



September 15, 2008

M E M O R A N D U M

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Grants and Contracts – TCC as Provider

The following are recommended for approval:

RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

- 1) Organization:** FLDOE - Adult Education and Family Literacy, Literacy Education Households
- Scope of Service:** This project will provide adult education and literacy services on a voluntary basis in Gadsden, Leon and Wakulla Counties, which serve the most economically and educationally disadvantaged area of Florida. This goal will be achieved by providing Adult Education, General Educational Development and Short-Term Occupational Courses.
- Effective Date:** 7/1/2008 – 6/30/2009
- Award Amount:** \$150,000
- Indirect Rate:** 5%, \$7,143
- Requested Board Action:** Authorize the receipt of funds to continue the Adult Education and Family Literacy Program - Literacy Education Households
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- 2) Organization:** FLDOE – Adult Education and Family Literacy, Adult General Education
- Scope of Service:** This project will provide voluntary adult education and literacy services in Gadsden County. This goal will be achieved by implementing the Excellence, Achievement & Success through Education (EASE) program.
- Effective Date:** 7/1/2008 – 6/30/2009
- Award Amount:** \$97,130

Indirect Rate: 5%, \$4,625
Requested Board Action: Authorize the receipt of funds to continue the Adult Education and Family Literacy Program - Adult General Education

3) Organization: FLDOE – Adult Education and Family Literacy, English Literacy/Civics Education

Scope of Service: This project will help individuals of limited English proficiency achieve competence in the English language in Leon County, which has a fast growing population of English language learners. This goal will be achieved by demonstrating best and effective research-based practices in providing and increasing access to English literacy programs linked to civics education to help individuals of limited English proficiency achieve competence in the English language.

Effective Date: 7/1/2008 – 6/30/2009

Award Amount: \$37,026

Indirect Rate: 5%, \$1,763

Requested Board Action: Authorize the receipt of funds to continue the Adult Education and Family Literacy Program – English Literacy/Civics

4) Organization: FLDOE – Adult Education and Family Literacy, English Literacy/Civics

Scope of Service: This project will help individuals of limited English proficiency achieve competence in the English language in Gadsden County, which has a fast growing population of English language learners. This goal will be achieved by demonstrating best and effective research-based practices in providing and increasing access to English literacy programs linked to civics education to help individuals of limited English proficiency achieve competence in the English language.

Effective Date: 7/1/2008 – 6/30/2009

Award Amount: \$23,897

Indirect Rate: 5%, \$1,138

Requested Board Action: Authorize the receipt of funds to continue the Adult Education and Family Literacy Program – English Literacy/Civics

5) Organization: FLDOE – Adult Education and Family Literacy, Corrections

Scope of Service: This project will provide corrections education for institutionalized individuals in Gadsden, Jefferson, Leon and Wakulla Counties, which have a large number of educationally disadvantaged adults. This goal will be achieved by providing Adult Education, General

Educational Development and Short-Term Occupational Courses.

Effective Date: 7/1/2008 – 6/30/2009
Award Amount: \$18,566
Indirect Rate: 5%, \$884
Requested Board Action: Authorize the receipt of funds to continue the Adult Education and Family Literacy Program – Corrections

6) Organization: Florida Dept. of Education - Carl D. Perkins
Postsecondary Vocational Education
Scope of Service: Award to provide funds for direct student services including counseling, marketing, career planning, assessment, coordination of services and job placement for disadvantaged/special needs students.

Effective Date: 7/1/2008 - 6/30/2009
Award Amount: \$619,546
Amended Indirect Rate: 5%, \$29,502
Requested Board Action: Authorize receipt of funds to continue Carl D. Perkins Postsecondary Vocational Education program.

7) Organization: Florida Dept. of Education – Career Pathways
Scope of Service: Award to allow secondary and postsecondary institutions to work together to create “pathways” that allow secondary students to easily transition to postsecondary programs in career and technical programs of study. A pathway must include a signed articulation agreement from each participating secondary and postsecondary institution and must lead to a postsecondary credential.

Effective Date: 7/1/2008 - 6/30/2009
Award Amount: \$66,085
Amended Indirect Rate: 5% Modified Total Direct Cost (MTDC), \$1,324
Requested Board Action: Authorize receipt of funds to implement the Florida Dept. of Education – Career Pathways project.

8) Organization: FLDOT– Florida Student Traffic Safety Program (AL-09-05-01)
Scope of Service: TCC will continue to provide coordination for the alcohol prevention activities of the BACCHUS and GAMMA Peer Education Network at the college level and Students Against Destructive Decisions at the high school level.

Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$319,832
Indirect Rate: 8%, \$23,691.26
Requested Board Action: Authorize the receipt of funds for the continuation of the FLDOT Florida Student Traffic Safety program

9) Organization: FLDOT – Florida Traffic Resource (TSRP) Prosecutor (K8-09-06-12)

Scope of Service: TCC will continue to cooperate with the Florida Prosecuting Attorneys Association (FPAA) and provide training for prosecutors and law enforcement officers and provide technical support to prosecutors. The FPAA will train beginning prosecutors in DUI case law and trial tactics, train more advanced DUI prosecutors and felony prosecutors in the legal, scientific, and tactical aspects of DUI prosecution. Speakers for the training sessions will primarily come from Florida organizations and will include assistant state attorneys, FDLE Alcohol Testing Program personnel, toxicologists, law enforcement officers, and crash reconstructionists.

Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$649,998
Indirect Rate: 8%, \$48,148
Requested Board Action: Authorize the receipt of funds for the continuation of the FLDOT – Traffic Safety Resource Prosecutor project

10) Organization: FLDOT – Law Enforcement Liaison (LEL) Program (PT-09-12-01)

Scope of Service: TCC will continue to oversee the LEL program that promotes highway safety initiatives implemented by the Florida Department of Transportation Safety Office statewide. The LEL program will continue to utilize the “Click It or Ticket” enforcement wave, and the annual Law Enforcement Challenge to increase awareness, compliance, and law enforcement participation in traffic safety-related events.

Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$676,400
Indirect Rate: 8%, \$50,103.70
Requested Board Action: Authorize the receipt of funds for the continuation of the FLDOT – Law Enforcement Liaison (LEL) Program

11) Organization: FLDOT – Florida Sustained Enforcement Program Coordination (K8-09-06-04)

Scope of Service: TCC will continue to coordinate the day to day activities of the Florida Sustained Enforcement Program. The program has three primary components: 1) enforcement; 2) public awareness; 3) evaluation.

Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$745,524
Indirect Rate: 8%, \$55,224
Requested Board Action: Authorize the receipt of funds for the continuation of the FLDOT – Florida Sustained Enforcement Program Coordination project

12) Organization: FLDOT -Traffic Safety Staff Support Program (PT-09-12-07)

Scope of Service: TCC will continue to provide two OPS staff assistants to the Safety Office to assist in processing financial paperwork and updating the Highway Safety Matrix.
Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$31,122.00
Indirect Rate: 5%, \$1,482.00
Requested Board Action: Authorize the receipt of funds for the continuation of the FDOT Traffic Safety Staff Support Program

13) Organization: FLDOT - Florida Motor Unit Challenge project (PT-09-12-05)

Scope of Service: TCC will purchase equipment that will be distributed to law enforcement agencies that participate in the 2008/2009 Motor Unit Challenge. Funding will also cover expenses related to the Challenge production, to include: hotel, conference rooms, production costs, and printing.

Effective Date: 10/1/2008 – 9/30/2009
Contract Amount: \$150,000
Indirect Rate: 8%, \$11,111.11
Requested Board Action: Authorize the receipt of funds for the FDOT Law Enforcement Challenge Equipment Project

14) Organization: FLDOT - Florida Law Enforcement Challenge project (PT-09-12-16)

Scope of Service: TCC will purchase equipment that will be distributed to law enforcement agencies that participate in the 2008/2009 Law Enforcement Challenge. Funding will also cover expenses related to the Challenge production, to include: hotel, conference rooms, production costs, and printing.

Effective Date: 10/1/2008– 9/30/2009
Contract Amount: \$454,680
Indirect Rate: 8%, \$33,680
Requested Board Action: Authorize the receipt of funds for the FDOT Law Enforcement Challenge Equipment project

15) Organization: FLDOT - Web Hosting Maintenance and Development project (PT-09-12-02)

Scope of Service: TCC will contract with a web hosting vendor for the purpose of web hosting maintenance and development of a variety of FLDOT and interconnected websites. These websites will focus on various traffic safety campaigns and will allow law enforcement agencies to network with each other, helping to make traffic safety campaigns even more successful.

Effective Date: 10/1/2008– 9/30/2009
Contract Amount: \$108,000
Indirect Rate: 8%, \$8,000

Requested Board Action: Authorize the receipt of funds for the FDOT Web Hosting Maintenance and Development project

16) Organization: FLDOT – Florida Law Enforcement Liaison (LEL) Speed and Aggressive Driving Challenge program (PT-09-12-04)

Scope of Service: TCC will oversee the LEL Speed and Aggressive Driving Challenge program which is a continuation of existing speed and aggressive driving programs statewide. The LEL program will utilize the Red Light Running and Aggressive Driving enforcement waves, and the annual Law Enforcement Challenge to increase speed and aggressive driving awareness, compliance, and law enforcement participation in these and other traffic safety-related events.

Effective Date: 10/1/2008 – 9/30/2009

Contract Amount: \$551,880

Indirect Rate: 8%, \$40,880

Requested Board Action: Authorize the receipt of funds for the FLDOT – Florida Law Enforcement (LEL) Speed and Aggressive Driving Challenge program

17) Organization: Sustainable Tallahassee, Inc., (via the TCC Foundation)

Scope of Service: TCC will provide support for activities associated with Sustainable Tallahassee, a nonprofit community resource. The mission of Sustainable Tallahassee's is to transform the Tallahassee area into a capital for sustainability through best practices in business, technology and living.

Effective Date: 10/1/2008 – 9/30/2010

Contract Amount: \$100,000 (Year I)

Indirect Rate: 0%

Requested Board Action: Authorize the receipt of funds for the Sustainable Tallahassee, Inc. project

STAFF RESOURCE: TERESA SMITH

RECOMMENDED ACTION:
Authorize the awards as noted.