

January 21, 2025

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Calandra Stringer, Ph.D.
Vice President and Provost

SUBJECT: Academic Curriculum Changes

Item Description

This item presents new programs and new courses.

Overview and Background

The Academic Planning Committee members review and make recommendations for Board approval for new and revised curricula.

The College is proposing the Risk Management and Insurance Operations College Credit Certificate. This certificate program will provide students with an industry certification to work in the insurance industry while they are continuing their education. According to Florida's Department of Commerce, the program is projected to grow by 3% with a median hourly wage of \$42.

Additionally, the College is proposing a Marine Services Technologies Career Certificate. This program is 1,350 clock hours and there are 4,468 job openings in the state of Florida. This program will include industry certifications from American Boat and Yacht and Yamaha Motor Company. Florida's panhandle has few Yamaha training programs, creating a significant gap in the availability of skilled regional repair technicians. Students are projected to earn a median hourly wage of \$24.27 according to Florida's Department of Commerce.

Funding/ Financial Implications

None

Past Actions by the Board

The Board approved curricula revisions annually.

Recommended Action

Approve the proposed academic curriculum changes.

NEW PROGRAMS

Risk Management and Insurance Operations Certificate (18 credit hours)

The intent of this certificate is for AA or AS Business students to have the opportunity to earn this certification to enter the insurance field prior to transferring. The job growth is projected for a 3% growth with a mean wage of \$42 per hour based on data from Florida's Department of Commerce.

Program courses:

CGS2100	Microcomputer Applications for Business (3)
CGS2517	Spreadsheets for Business (3)
ECO2013	Principles of Economics: Macro (3)
RMI2662	Introduction to Risk Management and Insurance (3)
RMI2110	Personal Insurance Planning (3)
RMI2212	Persona and Business Property Insurance (3)

Marine Services Technologies Career Certificate (1,350 clock hours)

This proposed program includes industry certifications from American Boat and Yacht and Yamaha Motor Company. Based on the Florida Insight 2023-2031 OEPR, motorboat mechanics have a projected job growth statewide of 9.9%, with 4,468 job openings and a median wage of \$24.27 per hour.

Program courses:

MTE0003	Marine Rigger (300 clock hours)
MTE0090	Outboard Engine Technician (300 clock hours)
MTE0074	Outboard Engine Diagnostics Technician (150 clock hours)
MTE0092	Inboard Gas Engine Technician (300 clock hours)
MTE0093	Drive Train Technician (150 clock hours)
MTE0056	Inboard Diesel Technician (150 clock hours)

NEW COURSES

Course ID	Course Name	Rationale for New Course
MTE0003	Marine Rigger	Part of the new Marine Services Technologies Career Certificate
MTE0090	Outboard Engine Technician	Part of the new Marine Services Technologies Career Certificate
MTE0074	Outboard Engine Diagnostics Technician	Part of the new Marine Services Technologies Career Certificate
MTE0092	Inboard Gas Engine Technician	Part of the new Marine Services Technologies Career Certificate
MTE0093	Drive Train Technician	Part of the new Marine Services Technologies Career Certificate
MTE0056	Inboard Diesel Technician	Part of the new Marine Services Technologies Career Certificate

**Tallahassee State College Fund Analysis
Unrestricted Current Fund
As of December 31, 2024**

REVENUE	December Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	% of YTD Budget
Student Fees	\$ 1,935,864	\$ 2,654,057	\$ 22,365,259	\$ 15,924,339	\$ 31,848,678	70%
State Support	2,845,397	3,589,169	18,622,530	21,535,012	43,070,023	43%
Federal Support	8,032	62,500	235,942	375,000	750,000	31%
Other Revenue	20,935	145,833	1,365,723	875,000	1,750,000	78%
TOTAL REVENUE	4,810,228	6,451,558	42,589,454	38,709,351	77,418,701	55%
EXPENSES	December Actual	Monthly Budget	YTD Actual	YTD Budget	Annual Budget	% of YTD Expenses
<u>PERSONNEL COSTS</u>						
Administrative	287,572	320,833	1,882,079	1,925,000	3,850,000	49%
Instructional	1,103,122	1,291,667	7,775,356	7,750,000	15,500,000	50%
Non-Instructional	1,492,948	1,541,667	9,056,743	9,250,000	18,500,000	49%
OPS	627,439	625,000	4,058,436	3,750,000	7,500,000	54%
Personnel Benefits	1,307,760	1,089,058	7,141,193	6,534,351	13,068,701	55%
TOTAL PERSONNEL COSTS	4,818,841	4,868,225	29,913,807	29,209,351	58,418,701	51%
<u>CURRENT EXPENSES</u>						
Services	320,343	371,921	2,755,426	2,231,526	4,463,051	62%
Material & Supplies	114,554	286,624	2,027,994	1,719,745	3,439,489	59%
Other Current Charges	377,232	758,122	4,897,826	4,548,730	9,097,460	54%
TOTAL CURRENT EXPENSES	812,129	1,416,667	9,681,246	8,500,000	17,000,000	57%
CAPITAL OUTLAY	-	166,667	17,103	1,000,000	2,000,000	1%
TOTAL EXPENSES	\$ 5,630,970	\$ 6,451,558	\$ 39,612,156	\$ 38,709,351	\$ 77,418,701	51%