

April 21, 2025

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions - Amendment 2 & 3

These amendments added three positions and reallocated funds to increase salaries and fringe. The new award amount is \$732,320.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 11

This amendment reallocated funds from contracted services lines to another within technical assistance. The award amount remains the same.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25 - Amendment 4

This amendment reallocated funds from Tuition Fees & Support to Software, Equipment and Office Supplies. The award amount remains the same.

Florida A&M University/National Science Foundation - HBCU - RISE 22-25 - Amendment 3

This amendment reallocated funds from Materials & Supplies to Personnel. The award amount remains the same.

Florida Department of Education - GATE Startup Grant Program FY 24/25

This award will align with the Florida Adult Education Frameworks, as well as the identified Career and Technical Education Frameworks. The program will utilize state-endorsed

assessments, industry certification objectives, and annual professional development plans to improve instructional effectiveness, and will work towards implementing a solid accountability system for student successes and career preparation. The funding period is 7/24/24 through 6/30/25. The award amount is \$397,070 with an indirect cost rate of 0%.

Florida Department of Education - Workforce Development Capitalization Incentive Grant (CAP) FY 24 - 27

This award aims to expand career dual enrollment opportunities in Wakulla County focused on the agricultural industry. The funding period is 7/24/24 through 6/30/27. The award amount is \$1,350,786 with an indirect cost rate of 0%.

Florida Department of Education - District Threat Management Coordinators FY 24 - 27

This award will fund a position that will provide guidance and coordination of all school level threat management training and liaise with the Florida Department of Education. The funding period is 7/24/24 through 6/30/27. The award amount is \$55,000 with an indirect cost rate of 0%.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions

Initial award was listed on the August 2024 BOT agenda.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant

Amendment 10 was listed on the March 2025 BOT agenda.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25

Amendment 3 was listed on the November 2023 BOT agenda.

Florida A&M University/National Science Foundation - HBCU - RISE 22 – 25

Amendment 2 was listed on the January 2025 BOT agenda.

Florida Department of Education - GATE Startup Grant Program FY 24/25

This is initial award.

Florida Department of Education - Workforce Development Capitalization Incentive Grant (CAP) FY 24 - 27

This is initial award.

Florida Department of Education - District Threat Management Coordinators FY 24 - 27

This is initial award.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$13,975.

Recommended Action

Authorize funding for the awards and contracts as presented.