

April 21, 2025

# MEMORANDU M

- TO: Jim Murdaugh, Ph.D. President
- FROM: Calandra Stringer, Ph.D. Vice President and Provost

# **SUBJECT**: Laboratory/Course and Distance Learning Fees for 2025-2026

# **Item Description**

This item references the proposed laboratory/course and distance learning fees for 2025-2026.

#### **Overview and Background**

Florida Statutes 1009.22(9) and 1009.23(12) state that each *Florida College System institution's board of trustees is authorized to establish user fees such as laboratory fees, duplicating/photocopying fees, testing fees, etc.* State Board Rule 6A-14.054 also states that each board of trustees may establish user fees in addition to tuition fees for services and incur costs. Such user fees shall not exceed the cost of the goods or services provided and shall only be charged to students receiving those goods or services. User fees differ from state-authorized fees charged per student per credit hour, such as a financial aid fee, capital improvement fee, student activity fee, and technology fee.

At TSC, laboratory/course fees are assessed to students enrolled in classes that, because of their nature, require special funding not provided by regular tuition. Examples of those items include but are not limited to the following: specialized instructional software and equipment, instructional videos, industry certification exams, and liability insurance.

TSC has 178 laboratory/course fees, of which 33% have decreased, 41% have been unchanged, 15% have increased, and 11% are new.

The auditor general's office regularly audits the collection and expenditure of fees. Additionally, TSC annually reviews all fees to ensure that the cost does not exceed the amount necessary to offset the cost of the items consumed during the student's instructional activities.

# **Funding/ Financial Implications**

The fees to be charged are visible to students in the course schedule. The College's budget for the 2025-2026 year will incorporate the collection of fees approved by the Board.

# Past Actions by the Board

The Board approves these fees annually.

# **Recommended Action**

Approve the laboratory/course and distance learning fees for 2025-2026.

| Division | Course ID | Course Name   | 24-25<br>Amount | Requested<br>Amount for<br>25-26 | Comments |
|----------|-----------|---|-----------------|----------------------------------|----------|
| AST      | ACG 2450  | Computer Accounting                                   | \$20.00         | \$0.00                           |          |
| AST      | COP 1000  | Programming Concepts                                  | \$25.00         | \$0.00                           |          |
| AST      | CTS 1760C | Microsoft Specialist: Outlook                         | \$25.00         | \$0.00                           |          |
| AST      | CTS 2401C | Microsoft Specialist: Access                          | \$25.00         | \$0.00                           |          |
| AST      | ETD 1320  | Introduction to AutoCAD                               | \$40.00         | \$0.00                           |          |
| AST      | ETD 2340  | Advanced AutoCAD                                      | \$40.00         | \$0.00                           |          |
| AST      | ETD 2390  | 3D AutoCAD/Revit                                      | \$40.00         | \$0.00                           |          |
| AST      | ETM 2315C | Hydraulics and Pneumatics                             | \$15.00         | \$0.00                           |          |
| AST      | ETS 1511C | Motors and Controls                                   | \$15.00         | \$0.00                           |          |
| FPSI     | CJK 0002  | Introduction to Law Enforcement                       | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0016  | Communication   | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0018  | Legal   | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0019  | Interviewing and Report Writing                       | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0020  | Law Enforcement Vehicle Operations                    | \$262.00        | \$125.00                         |          |
| FPSI     | CJK 0021  | Serving Your Community                                | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0051  | Criminal Justice Defensive Tactics                    | \$119.00        | \$80.00                          |          |
| FPSI     | CJK 0063  | Fundamentals of Patrol                                | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0072  | Crimes Against Persons                                | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0073  | Crimes Involving Property and Society                 | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0079  | Crime Scene Follow-up Investigations                  | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0093  | Critical Incidents                                    | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0096  | Criminal Justice Officer Physical Fitness Training    | \$223.00        | \$150.00                         |          |
| FPSI     | CJK 0260  | Introduction to Correctional Probation                | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0264  | Legal Foundations for Correctional Probation Officers | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0265  | Communications  | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0266  | Intake and Orientation                                | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0267  | Caseload Management for Correctional Probation        | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0268  | Supervision of Offenders                              | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0269  | Field Supervision                                     | \$11.00         | \$0.00                           |          |
| FPSI     | CJK 0300  | Introduction to Corrections                           | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0305  | Communications  | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0310  | Officer Safety  | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0315  | Facilities & Equipment                                | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0320  | Intake & Release                                      | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0325  | Supervision in a Correctional Facility                | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0330  | Supervising Special Populations                       | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0335  | Responding to Incidents & Emergencies                 | \$9.00          | \$0.00                           |          |
| FPSI     | CJK 0400  | Traffic Incidents                                     | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0401  | Traffic Stops   | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0402  | Traffic Crash Investigations                          | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0403  | DUI Traffic Stops                                     | \$5.00          | \$0.00                           |          |
| FPSI     | CJK 0421  | Conducted Electrical Weapon/Dart-Firing Stun Gun      | \$66.00         | \$0.00                           |          |

| FPSI | FFP 0030  | Firefighter I                                  | \$580.40   | \$551.00   |  |
|------|-----------|--|------------|------------|--|
| FPSI | FFP 0031  | Firefighter II                                 | \$430.00   | \$351.00   |  |
| HCP  | NUR 1421C | Reproductive Health                            | \$69.00    | \$62.00    |  |
| SM   | BSC 1005L | Introduction to Biological Sciences Laboratory | \$28.00    | \$27.00    |  |
| SM   | BSC 2085L | Anatomy and Physiology Laboratory I            | \$16.00    | \$15.00    |  |
| SM   | CHM 1045L | General Chemistry Laboratory I                 | \$61.00    | \$25.00    |  |
| SM   | CHM 1046L | General Chemistry Laboratory II                | \$92.00    | \$60.00    |  |
| SM   | CHM 2210L | Organic Chemistry Laboratory I                 | \$110.00   | \$100.00   |  |
| SM   | CHM 2211L | Organic Chemistry Laboratory II                | \$112.00   | \$110.00   |  |
| SM   | PHY 2048L | General Physics Laboratory I                   | \$31.00    | \$30.00    |  |
| SM   | PHY 2049L | College Physics Laboratory II                  | \$37.00    | \$32.00    |  |
| WD   | CTS 0018  | Cybersecurity Associate                        | \$469.00   | \$428.00   |  |
| WD   | OTA 0041  | Front Desk Specialist                          | \$145.00   | \$20.00    |  |
| WD   | OTA 0631  | Medical Office Technologist                    | \$252.00   | \$20.00    |  |
| WD   | PMT 0070  | Welder Assistant 1                             | \$668.00   | \$636.00   |  |
| WD   | TRA 0080  | Tractor Trailer Truck Driver                   | \$2,045.00 | \$1,714.00 |  |

#### Laboratory Fees Maintained

|          |           |  | 1        | <b>B</b>   |          |
|----------|-----------|--|----------|------------|----------|
|          |           |  | 24-25    | Requested  |          |
| Division | Course ID | Course Name                                    | Amount   | Amount for | Comments |
|          |           |  |          | 25-26      |          |
|          |           | Distance Learning Fee                          | \$10.00  | \$10.00    |          |
| AST      | CET 1600  | Introduction to Networks                       | \$10.00  | \$10.00    |          |
| AST      | CET 1610  | Switching, Routing and Wireless Essentials     | \$10.00  | \$10.00    |          |
| AST      | CET 2615  | Enterprise Networking, Security and Automation | \$10.00  | \$10.00    |          |
| AST      | CET 2620  | The Internet of Things                         | \$10.00  | \$10.00    |          |
| AST      | CGS 1060  | Computer and Internet Literacy                 | \$19.00  | \$19.00    |          |
| AST      | CGS 2517  | Spreadsheets for Business                      | \$25.00  | \$25.00    |          |
| AST      | CIS 2352  | Ethical Hacking                                | \$54.00  | \$54.00    |          |
| AST      | CIS 2384  | Mobile Forensics                               | \$100.00 | \$100.00   |          |
| AST      | CTS 1220C | Microsoft Specialist: Word                     | \$25.00  | \$25.00    |          |
| AST      | CTS 1230C | Microsoft Specialist: Powerpoint               | \$25.00  | \$25.00    |          |
| AST      | CTS 2123  | Network Defense and Counter Measures           | \$54.00  | \$54.00    |          |
| AST      | CTS 2225C | Microsoft Specialist: Excel                    | \$25.00  | \$25.00    |          |
| AST      | CTS 2381  | Computer Hacker Forensic Investigator          | \$54.00  | \$54.00    |          |
| AST      | EGN 1111C | Introduction to Engineering Graphics           | \$40.00  | \$40.00    |          |
| AST      | SUR 2390  | GIS Application                                | \$24.00  | \$24.00    |          |
| FPSI     | CJK 0031  | First Aid for Criminal Justice Officers        | \$85.00  | \$85.00    |          |
| HCP      | DEA 1030L | Dental Assisting PreClinic                     | \$96.00  | \$96.00    |          |
| HCP      | DEA 2832C | Expanded Functions I                           | \$35.00  | \$35.00    |          |
| HCP      | DEA 2833C | Expanded Functions II                          | \$219.00 | \$219.00   |          |
| HCP      | DEH 1002L | Dental Hygiene PreClinic                       | \$75.00  | \$75.00    |          |
| HCP      | DEH 1802L | Dental Hygiene II Clinic                       | \$56.00  | \$56.00    |          |
| HCP      | EMS 1059C | First Responder                                | \$68.00  | \$68.00    |          |
| HCP      | EMS 1119L | Emergency Medical Technician Lab               | \$6.00   | \$6.00     |          |
| HCP      | EMS 1431L | Emergency Medical Technician Clinical          | \$17.00  | \$17.00    |          |

| HCP      | EMS 2603  | Paramedic 1 Lecture                                      | \$90.00  | \$90.00  |  |
|----------|-----------|--|----------|----------|--|
| HCP      | EMS 2603L | Paramedic 1 Lab  | \$83.00  | \$83.00  |  |
| HCP      | EMS 2604L | Paramedic 2 Lab  | \$80.00  | \$80.00  |  |
| HCP      | EMS 2605L | Paramedic 3 Lab  | \$80.00  | \$80.00  |  |
| HCP      | EMS 2666L | Paramedic 1 Clinical                                     | \$17.00  | \$17.00  |  |
| HCP      | RET 1026L | FUNDAMENTALS OF RESPIRATORY CARE LAB                     | \$53.00  | \$53.00  |  |
| HCP      | RET 1875  | CLINICAL PRACTICE II                                     | \$5.00   | \$5.00   |  |
| HCP      | RET 2264L | ADVANCED PROCEDURES I LAB                                | \$24.00  | \$24.00  |  |
| HCP      | RET 2265L | ADVANCED PROCEDURES LAB II                               | \$45.00  | \$45.00  |  |
| HCP      | RET 2714L | PEDIATRIC AND NEONATOLOGY LAB                            | \$18.00  | \$18.00  |  |
| HCP      | RET 2876  | CLINICAL PRACTICE III                                    | \$5.00   | \$5.00   |  |
| HCP      | RET 2877  | CLINICAL PRACTICE IV                                     | \$17.00  | \$17.00  |  |
| HCP      | RET 2878  | CLINICAL PRACTICE V                                      | \$236.00 | \$236.00 |  |
| HCP      | RET 2936  | TOPICS IN RESPIRATORY CARE                               | \$50.00  | \$50.00  |  |
| HCP      | RTE 1804  | Radiographic Clinical Education I                        | \$17.00  | \$17.00  |  |
| HCP      | RTE 1814  | Radiographic Clinical Education II                       | \$17.00  | \$17.00  |  |
| HCP      | RTE 1824  | Radiographic Clinical Education III                      | \$17.00  | \$17.00  |  |
| HCP      | RTE 2834  | Radiographic Clinical Education IV                       | \$17.00  | \$17.00  |  |
| HCP      | RTE 2844  | Radiographic Clinical Education V                        | \$17.00  | \$17.00  |  |
| HCP      | RTE 2854  | Radiographic Clinical Education VI                       | \$17.00  | \$17.00  |  |
| HCP      | STS 2944  | Surgical Technologist Clinical I                         | \$18.00  | \$18.00  |  |
| HCP      | STS 2945  | Surgical Technologist Clinical II                        | \$18.00  | \$18.00  |  |
| SM       | BSC 1084C | Human Biology: Essentials of Anatomy and Physiology      | \$5.00   | \$5.00   |  |
| SM       | CHM 1045  | General Chemistry I                                      | \$35.00  | \$35.00  |  |
| SM       | CHM 1046  | General Chemistry II                                     | \$35.00  | \$35.00  |  |
| SM       | ESC 1000L | Earth Science Laboratory                                 | \$16.00  | \$16.00  |  |
| SM       | MAC 1105  | College Algebra  | \$35.00  | \$35.00  |  |
| SM       | MAC 1105C | College Algebra with Corequisites                        | \$35.00  | \$35.00  |  |
| SM       | MAC 1114  | Precalculus Trig   | \$35.00  | \$35.00  |  |
| SM       | MAC 1140  | Precalculus Algebra                                      | \$35.00  | \$35.00  |  |
| SM       | MAC 2311  | Calculus I   | \$35.00  | \$35.00  |  |
| SM       | MAC 2312  | Calculus II  | \$35.00  | \$35.00  |  |
| SM       | MAC 2313  | Calculus III   | \$35.00  | \$35.00  |  |
| SM       | MAT 0018  | Foundations of Mathematics I                             | \$35.00  | \$35.00  |  |
| SM       | MAT 0028  | Foundations of Mathematics II                            | \$35.00  | \$35.00  |  |
| SM       | MCB 2004L | Microbiology Laboratory                                  | \$60.00  | \$60.00  |  |
| SM       | STA2122   | Introduction to Applied Statistics                       | \$25.00  | \$25.00  |  |
| WD       | ACR 0000  | Introduction to HVAC/R                                   | \$145.00 | \$145.00 |  |
| WD       | ACR 0001  | HVAC/R Fundamentals                                      | \$128.00 | \$128.00 |  |
| WD       | ACR 0012  | HVAC/R Service Practices                                 | \$95.00  | \$95.00  |  |
| WD       | ACR 0013  | HVAC/R Intermediate Service Practices                    | \$100.00 | \$100.00 |  |
| WD       | ACR 0044  | A/C, Refrigeration and Heating Technician                | \$100.00 | \$100.00 |  |
| WD       | ATE 0006  | Veterinary Assistants and Laboratory Animal Caretakers 1 | \$100.00 | \$100.00 |  |
| WD       | ATE 0070  | Veterinary Assistants and Laboratory Animal Caretakers 2 | \$100.00 | \$100.00 |  |
| WD<br>WD | ATE 0072  | Veterinary Assistant                                     | \$410.00 | \$410.00 |  |
|          | MEA 0520  | Phlebotomist   | \$400.00 | \$400.00 |  |
| WD       | OTA 0040  | Information Technology Assistant                         | \$20.00  | \$20.00  |  |

| WD | PMT 0071 | Welder Assistant 2 | \$225.00 | \$225.00 |  |
|----|----------|--------------------|----------|----------|--|
| WD | PMT 0073 | Welder, SMAW 2     | \$675.00 | \$675.00 |  |
| WD | PMT 0074 | Welder             | \$975.00 | \$975.00 |  |

#### Laboratory Fees Increased

| Division | Course ID | Course Name   | 24-25<br>Amount | Requested<br>Amount for<br>25-26 | Comments   |
|----------|-----------|---|-----------------|----------------------------------|--|
| FPSI     | CJK 0040  | Criminal Justice Firearms   | \$495.00        | \$535.00                         | Increase in certification fee and ammunition cost        |
| FPSI     | CJK 0281  | Criminal Justice Officer Physical Fitness Training (CPO)              | \$127.00        | \$150.00                         | Increase in cost of materials                            |
| FPSI     | CJK 0340  | Criminal Justice Officer Physical Fitness Training (Corrections)      | \$112.00        | \$150.00                         | Increase in cost of materials                            |
| FPSI     | CWE 0003  | CJS Academy Block Examination and End of Course<br>Examination Review | \$50.00         | \$60.00                          | Increase in cost of materials                            |
| HCP      | DES 2100L | Dental Materials Lab  | \$151.00        | \$193.00                         | Increase in cost of materials                            |
| HCP      | EMS 1119  | Emergency Medical Technician Lecture                                  | \$33.00         | \$65.00                          | Increase in cost of materials                            |
| HCP      | EMS 2605  | Paramedic 3 Lecture   | \$193.00        | \$226.00                         | Increase in cost of materials                            |
| HCP      | HSC 1000L | Orientation to Perioperative Services Lab                             | \$67.00         | \$78.00                          | Increase in cost of materials                            |
| HCP      | NUR 1021C | Nurse Processing 1  | \$160.00        | \$232.00                         | Increase in cost of materials                            |
| HCP      | NUR 1241C | Nursing Processing 2  | \$160.00        | \$174.00                         | Increase in cost of materials                            |
| HCP      | NUR 2243C | Nursing Processing 3  | \$149.00        | \$169.00                         | Increase in cost of materials                            |
| HCP      | NUR 2350C | Pediatric Health  | \$29.00         | \$67.00                          | Increase in cost of materials                            |
| HCP      | NUR 2818C | Nursing Processing 4  | \$162.00        | \$173.00                         | Increase in cost of materials                            |
| HCP      | RET 1874  | Clinical Practice I   | \$22.00         | \$172.00                         | Increase in cost of materials                            |
| HCP      | STS 1302L | Introduction to Surgical Technology Lab and Clinical                  | \$67.00         | \$95.00                          | Increase in cost of materials                            |
| HCP      | STS 1310L | Surgical Techniques and procedures Lab and Clinical                   | \$67.00         | \$95.00                          | Increase in cost of materials                            |
| HCP      | STS 2323L | Surgical Procedures I Simulation Lab                                  | \$336.00        | \$382.00                         | Increase in cost of materials                            |
| HCP      | STS 2324L | Surgical Procedures II Simulation Lab                                 | \$49.00         | \$95.00                          | Increase in cost of materials                            |
| SM       | BSC 2010L | Biology for Science Majors Laboratory I                               | \$26.00         | \$33.00                          | Increase in cost of materials                            |
| SM       | BSC 2011L | Biology for Science Majors Laboratory II                              | \$21.00         | \$23.00                          | Increase in cost of materials                            |
| SM       | BSC 2086L | Anatomy and Physiology Laboratory II                                  | \$23.00         | \$26.00                          | Increase in cost of materials                            |
| SM       | PHY 2053L | College Physics Laboratory  | \$35.00         | \$40.00                          | Increase in cost of materials                            |
| SM       | PHY 2054L | College Physics Labpratory II   | \$35.00         | \$40.00                          | Increase in cost of materials                            |
| WD       | CTS 0019  | Information Security Manager  | \$254.00        | \$262.00                         | Increase in certification fee.                           |
| WD       | OTA 0651  | Medical Administrative Specialist                                     | \$155.00        | \$403.00                         | Increase in cost of materials and certification exam fee |
| WD       | PMT 0072  | Welder, SMAW 1  | \$225.00        | \$265.00                         | Increase in cost of materials                            |

#### New Laboratory Fees

| Division | Course ID | Course Name                  | 24-25<br>Amount | Requested<br>Amount for<br>25-26 | Comments  |
|----------|-----------|------------------------------|-----------------|----------------------------------|---|
| HCP      | EMS 0110  | Emergency Medical Technician | \$0.00          | \$57.00                          | New Course, lab supplies                            |
| WD       | HCP 0020  | Patient Care Assistant       | \$0.00          | \$30.00                          | New Course, lab supplies                            |
| WD       | HCP 0121  | Nurse Aide and Orderly       | \$0.00          | \$30.00                          | New Course, lab supplies                            |
| WD       | HCP 0332  | Advanced Home Health Aide    | \$0.00          | \$30.00                          | New Course, lab supplies                            |
| WD       | HSC 0003  | Basic Healthcare Worker      | \$0.00          | \$147.00                         | New Course, lab supplies and certification exam fee |

| WD | HSC 0016 | Allied Health Assistant                   | \$0.00 | \$408.00 | New Course, lab supplies and certification exam fee |
|----|----------|---|--------|----------|---|
| WD | MEA 0580 | Advanced Allied Health Assistant          | \$0.00 | \$40.00  | New Course, lab supplies                            |
| WD | MTE 0003 | Marine Rigger                             | \$0.00 | \$100.00 | New Course, lab supplies and certification exam fee |
| WD | MTE0056  | Inboard Diesal Technician                 | \$0.00 | \$10.00  | New Course, lab supplies                            |
| WD | MTE 0074 | Outboard Engine Diagnostics Technician    | \$0.00 | \$110.00 | New Course, lab supplies and certification exam fee |
| WD | MTE0090  | Outboard Engine Technician                | \$0.00 | \$10.00  | New Course, lab supplies                            |
| WD | MTE0092  | Inboard Gas Engine Technician             | \$0.00 | \$10.00  | New Course, lab supplies                            |
| WD | MTE0093  | Drive Train Technician                    | \$0.00 | \$10.00  | New Course, lab supplies                            |
| WD | ORH 0802 | Landscape and Grounds Keeping             | \$0.00 | \$210.00 | New Course, lab supplies                            |
| WD | ORH 0803 | Landscape and Grounds Keeping Supervisors | \$0.00 | \$210.00 | New Course, lab supplies                            |
| WD | ORH 0862 | Nursery Workers                           | \$0.00 | \$210.00 | New Course, lab supplies                            |
| WD | PMT 0075 | Advanced Welder 1                         | \$0.00 | \$910.00 | New Course, lab supplies and certification exam fee |
| WD | PMT 0076 | Advanced Welder 2                         | \$0.00 | \$710.00 | New Course, lab supplies and certification exam fee |
| WD | PRN 0094 | Patient Care Technician                   | \$0.00 | \$245.00 | New Course, lab supplies and certification exam fee |