

August 6, 2024

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Barbara Wills, Ph.D.  
Vice President for Administrative Services and Chief Business Officer

**SUBJECT:** Sponsored Programs – Provider

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**Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

**Overview and Background**

The following are recommended for approval.

**I. Receipt, Amendment, Extension of Resources**

Florida Department of Education - Adult Education IELCE State Administration IET Project - TCC - Amendment 3

This amendment reallocated funds for In-State and Out-of-State Travel. The award amount remains the same.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund – Amendment 2 & 3

This amendment reallocated funds for purchase of equipment. Amendment 2 was rescinded. The award amount remains the same.

Florida Department of Education – Test Development Center 23/24 - Amendment 2 & 3

Amendment (2) reallocated funds from Minor Equipment to Data Software. Amendment (3) increases the award for Year Two funding of \$2,663,273.62 with an indirect rate of 0%. The new award amount is \$5,358,302.45. The award period of 7/1/23 through 6/30/26 remains the same.

Florida Department of Education – Postsecondary Assessment FY 24-27

This award will provide the support, coordination and implementation of activities related to the provisions of the development, administration, scoring and reporting fifty-four, computer-based examinations. The project is for a three-year period from 7/1/24 through 6/30/27. The award amount is \$1,015,699.92 for this year with an indirect cost of 10%.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions

This award partners Tallahassee State College (TSC) with the Florida Department of Education to employ two professional staff to be responsible providing strategic outreach and communication planning and counsel, management of all facets of Division of Career and Technical Education (DCAE) communication and social media efforts and overseeing the implementation of special population and non-traditional recruitment strategic plan. The Award period is 7/1/24 through 6/30/25. The award amount is \$452,810 with an indirect cost of 5%.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists FY 24/25

This award is to provide support, coordinate, communicate and complete related tasks to the Florida Department of Juvenile Justice, Office of Prevention Services. The amount of this contract is \$378,500, including an indirect cost rate of 14%. The funding period is 7/1/24 through 6/30/25.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund

This award provides scholarships to nursing students. The award period is 7/1/23 through 6/30/24 with an indirect cost rate of 0%.

Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC - Staff Augment Positions FY 24/25

This award provides funding for three (3) contracted professional staff positions to build capacity and implement the Pathway to Career Opportunity Grant in Regions 4 and 6. The award amount is \$310,490 including an indirect rate of 5%. The award period is 7/1/24 through 6/30/25.

Florida Department of Education - Adult Education IELCE State Administration IET Project FY 24/25

This award will provide integrated English Literacy and Civics Education to English language learners in both Leon and Gadsden counties. The award amount is \$252,006 including an indirect rate of 5%. The award period is 7/1/24 through 6/30/25.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education, Tallahassee State College, Adult Augment Positions FY 24/25

This award will provide strategic outreach and communications planning and counsel, management, CTE Innovation and Adult Education outreach. The award amount is \$50,781 including an indirect rate of 5%. The award period is 7/1/24 through 6/30/25.

Florida Department of Corrections - 100 Hour Skills Education Program FY 24/25

This project provides contracted staff responsible for the implementation of 100-Hour Transition Skills Education Program within DOC facilities throughout Florida. The amount of this award is \$4,521,466.93, including an indirect rate of 10%. The current funding period is from 7/1/24 through 6/30/25.

## **II. Commitments, Expenditures, Contracts for Service**

None at this time.

### **Past Actions by the Board**

Florida Department of Education - Adult Education IELCE State Administration IET Project - TCC

Amendment 2 was approved at the August 2023 Board of Trustees meeting.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund

Initial award was approved at the February 2023 Board of Trustees meeting.

Florida Department of Education – Test Development Center 23/24

Amendment 1 was approved at the February 2024 Board of Trustees meeting.

Florida Department of Education – Postsecondary Assessment FY 24-27

This is an annual renewal.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Tallahassee Community College - Staff Augment Positions

This is an annual renewal.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists FY 24/25

This is an annual renewal.

Florida Department of Education - Linking Industry to Nursing Education (LINE) Fund

This is an annual renewal.

Florida Department of Education - Pathways to Career Opportunities Grants and Aids - TCC - Staff Augment Positions FY 24/25

This is an annual renewal.

Florida Department of Education - Adult Education IELCE State Administration IET Project FY 24/25

This is an annual renewal.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education, Tallahassee State College, Adult Augment Positions FY 24/25

This is an annual renewal.

Florida Department of Corrections - 100 Hour Skills Education Program FY 24/25

This is an annual renewal.

### **Funding/ Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$601,536.34.

### **Recommended Action**

Authorize funding for the awards and contracts as presented.