



October 17, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Adult Education and Family Literacy, Adult General Education and Amendment 1

This award supports general adult education services, as well as literacy education for limited English proficient populations in Gadsden County. The award is for \$152,152 including an indirect cost rate of 5%. The funding period is from 7/1/22 through 6/30/23. Amendment 1 increased the award amount by \$75,000. New award amount \$227,152.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 8

This amendment increased the salaries of contracted staff, but reduced the overall award amount by \$32,868.72 due to position vacancies. New award amount is \$7,723,067.83.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation - Amendment 2

This amendment extends the award date to 9/30/2023 and increases the award by \$21,000. New award amount is \$63,000 with an indirect cost rate of 0%.

Lumen Learning - Amendment 1

This amendment extends the award period through 11/30/2023. Award amount remains the same.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administrative - Amendment 3 and 4

These amendments increased the award by \$180,623.63 and extend the award period through 9/30/23. The new award amount is \$368,336.04.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant - Amendment 4

This amendment is a no-cost extension to extend the award date to 9/30/23. Award amount remains the same.

Florida Department of Juvenile Justice - Delinquency Prevention Specialists

This award is to provide five (5) Delinquency Prevention Specialist to serve in assigned counties. The positions coordinate and communicate with the Office of Prevention Services management and stakeholders on concerns related to delinquency prevention and assist, when necessary in carrying out duties and responsibilities of other Prevention Services activities. The amount of this contract is \$348,025.87, including an indirect cost rate of 14%. The funding period is 9/7/22 through 6/30/23.

Florida Department of Corrections - Vocational Instruction FY 22/23

This project provides vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students at regional facilities. The award is for \$1,728,941.74, including an indirect cost rate of 10%. The funding period is from 7/1/22 through 6/30/23.

Bridges to the Baccalaureate at FAMU 22 - 27

This award supports the goal of the FAMU-TCC partnership and collaboration with the Bridges to the Baccalaureate Research Training Program to establish a means for providing UR students, attending TCC, with the knowledge and appropriate skills necessary to attain an Associate in Arts (A.A.) degree and to successfully compete with others to obtain an entry-level degree in the natural or biomedical sciences at FAMU. The award is for \$140,530 including an indirect cost rate of 8%. The funding period is from 7/1/22 through 6/30/27.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

This award supports general adult education services, as well as literacy education for limited English proficient populations in Leon County. The award is for \$177,683 including an indirect cost rate of 5%. The funding period is from 7/1/22 through 6/30/23.

US Department of Labor – Mine Safety Award and Amendment 1

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death, as well as to reduce the frequency and severity of injuries from mining related incidences. The amount of this award is \$191,510.00, including an indirect cost rate of 8%. The amendment extends the funding period is from 10/1/2022 through 9/30/2023.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Department of Juvenile Justice – 2017-2023

Amendment 8 was approved at the August 2022 Board of Trustees meeting.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation

Amendment 1 was approved at the October 2021 Board of Trustees meeting.

Lumen Learning

Initial award was approved at the June 2022 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Administrative

Amendment 2 was approved at the November 2021 Board of Trustees meeting.

Florida Department of Education - Support for Implementation and Maintenance of Charter Schools Federal Grant - Technical Assistant

Amendment 3 was approved at the February 2022 Board of Trustees meeting.

Florida Department of Corrections - Vocational Instruction

This is an annual renewal.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

This is an annual renewal.

US Department of Labor – Mine Safety Award

This is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$248,559.47.

Recommended Action

Authorize funding for the awards and contracts as presented.