



November 21, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program - Amendment 2

This amendment extends the award date to 12/31/2022. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program and Amendment 1

This award provides coordinating activities for the alcohol prevention activities at college and high school levels. Amendment 1 changed Program Specialist position to OPS position. The amount of this award is \$665,000, with an indirect cost rate of 8%. The funding period is from 10/1/22 through 9/30/23.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$465,000, with an indirect cost rate of 8%. The funding period is from 10/1/22 through 9/30/23.

Florida Department of Transportation – Traffic Safety Support

This award provides a Traffic Safety support staff positions to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is

\$210,000, with an indirect cost rate of 8%. The funding period is from 10/1/22 through 9/30/23.

Florida Department of Education - Comprehensive Literacy State Development Grant Manager

This award supports a dedicated Comprehensive Literacy State Development (CLSD) Grant Manager, housed in the Just Read, Florida! Office, who will be responsible for managing the CLSD Grant to successfully achieve their goals. The award is for \$103,200.76 including an indirect cost rate of 5%. The funding period is from 9/1/22 through 8/1/23.

Florida Department of Education - Division of Public Schools K-12 Augment Positions - TCC

This award will support six professional staff augment positions to serve the Division of Public Schools K-12 with Florida Department of Education for programs funded through the Elementary and Secondary Schools Emergency Relief (ESSER) Fund or the Governors Emergency Education Relief (GEER) Fund. The professional staff augment positions include five (5) Program Specialist IV positions and one (1) Project Manager position. The amount of this award is \$794,890.00, including an indirect cost rate of 8%. The funding period is 10/1/22 through 9/30/23.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)

This award will assist in the development of a Standard Operating Procedure (SOP) Guide of the creation of an Alternative Career and Technical (ACTE) Teacher Certification Program (TCP) on behalf of the Florida Department of Corrections(FDCO) that meets 1012.39(c) of the Florida Statutes . The award amount is \$105,875 with an indirect cost rate of 10%. The funding period is from 9/23/22 through 6/30/23.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)

This award will assist in the development of a Standard Operating Procedure (SOP) Guide of the creation of an Alternative Career and Technical (ACTE) Teacher Certification Program (TCP) on behalf of the Florida Department of Corrections(FDCO) that meets 1012.39(c) of the Florida Statutes . The award amount is \$262,460 with an indirect cost rate of 10%. The funding period is from 9/23/22 through 6/30/23.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

Amendment 1 was approved at the September 2022 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program

This award is an annual renewal.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program
This award is an annual renewal.

Florida Department of Transportation – Traffic Safety Support
This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$187,914.32.

Recommended Action

Authorize funding for the awards and contracts as presented.