



May 16, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

US Department of Education Higher Education Emergency Relief Fund - Institutional Support - Informational Letter

This informational letter extended the award period from 5/19/2023 to 6/30/2023. The award amount remains the same.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)- Amendment 1

This amendment updated the terms and address for invoicing. The award amount remains the same.

Florida Department of Corrections - Vocational Instruction - Amendments 1 - 3

These amendments decreases the award by \$270,091.58 and note administrative adjustments. The reduction does not impact the operations of the program as funds were available due to vacant positions. New award amount is \$1,752,174.51.

Florida Department of Education - Pathways to Career Opportunities Phase 3 – Amendment 4

This amendment reallocated funding from Salaries and Benefits to Software and Materials and Supplies. The award amount remains the same.

Florida Department of Corrections - Compass 100 - Amendment 4

This amendment increases the Career Development Specialist salary by \$2,000, decreases the overall award amount by \$436,165.38. The new award amount is \$1,787,330.48.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

US Department of Education Higher Education Emergency Relief Fund - Institutional Support Amendment 6 was approved at the April 2022 Board of Trustees meeting.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)

Initial award was approved at the March 2022 Board of Trustees meeting.

Florida Department of Corrections - Vocational Instruction

Initial award was approved at the August 2021 Board of Trustees meeting.

Florida Department of Education - Pathways to Career Opportunities Phase 3

Initial award was approved at the August 2021 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is (\$64,205.18.)

Recommended Action

Authorize funding for the awards and contracts as presented.