



February 21, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement and Executive Director of the TCC
Foundation

SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- February 28: TCC Visit with a VP Featuring Dr. Barbara Wills, 12:00 – 12:30 p.m. via ZOOM,
- March 3: Cleaver and Cork Toast & Talk, Turner Auditorium, 6:00 – 8:00 p.m., Ticketed Event www.cleaverandcorktcc.com
- March 5: Cleaver and Cork Food & Wine Festival, TCC Intramural Fields, 11:00 a.m. – 3:00 p.m., Ticketed Event www.cleaverandcorktcc.com
- April 9: Hops & Half Shells 5K Trail Run, Wakulla Environmental Institute, 8:00 a.m.

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action -

None required. Report provided for information only.

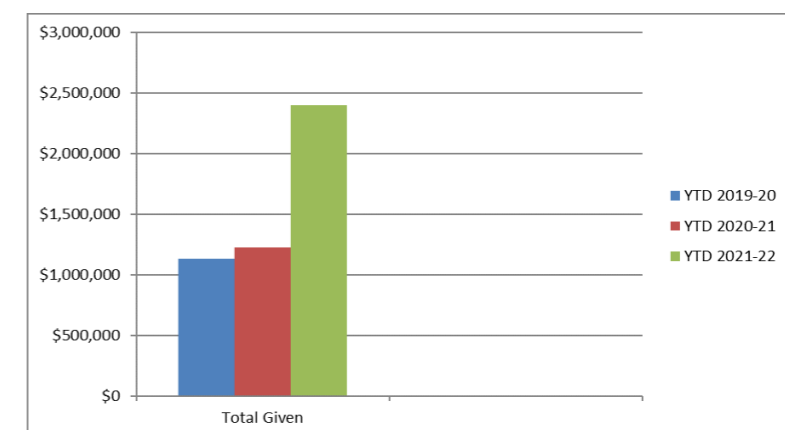
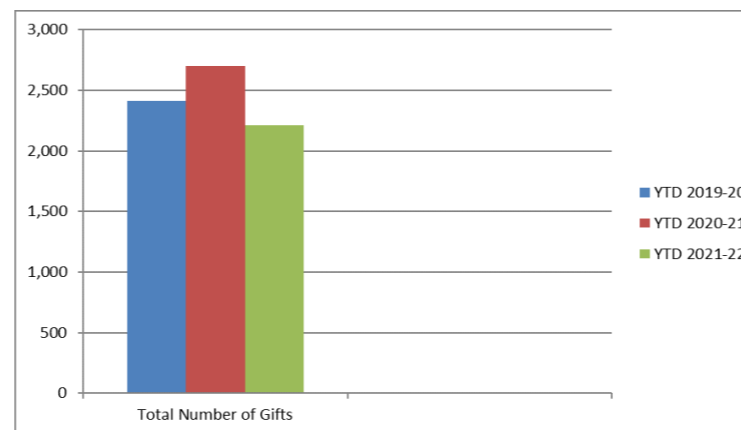
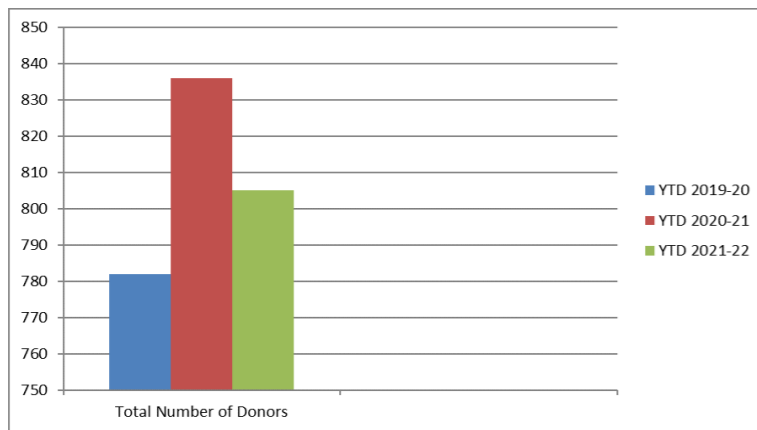
TCC Foundation - Financial Update FY 21/22

July - January

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received	\$1,129,962	\$1,229,443
	Scholarship amount	\$494,291	\$640,076	\$503,370
	Program support amount	\$341,437	\$360,914	\$697,263
	Facility support amount	\$172,000	\$96,671	\$76,080
	Unrestricted support amount	\$122,234	\$131,782	\$121,915
	Athletics Campaign/Blue Print Funds			\$1,000,000
	Number of Donors	782	836	805
	Number of Gifts	2,414	2,701	2,214
	Net assets of the TCC Foundation	\$18,629,497	\$20,739,433	\$23,638,894

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received for Alumni	\$143,492	\$106,769
	Number of Donors	138	147	123
	Number of Gifts	628	645	557

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Cash	\$1,097,962	\$1,229,443
	Gift in Kind	\$32,000	\$0	\$5,228
	Number of Planned Gifts Confirmed	4	3	3
	Total Raised - Pledges Received	\$178,036	\$191,514	\$392,798
	Grants Received			27 grants total \$8,692,008
	Grants Applied For			13 grants total \$9,390,770
	Pledges Expected by 6/30/2022			\$377,288



TCC Foundation - Funds Spent FY 21/22

Funds Spent FY 2021-2022 Second Quarter

Fund Category	Amount Spent
Facilities	\$361,204.00
Programs	\$23,800.00
Scholarships	\$337,901.00
Total	\$722,905.00

