



April 18, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Heather Mitchell
Vice President for Institutional Advancement, Executive Director of the TCC
Foundation

SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation to DBOT members to the following events:

- April 21: Week of Thanks Celebration Event, FPAC, 5:30 – 7:00 p.m.
- April 25: TCC Visit with a VP, ZOOM, 12:00 – 12:30 p.m.
- April 28: TCC Retiree Luncheon, Student Union Ballroom, 11:45 a.m. – 1:00 p.m.
- May 13: Eagle Legacy Society Luncheon, Governors Club, 12:00 – 1:15 p.m.
- May 18 – 20: Heroes in Public Safety Conference, FPSI
- May 26: Blue & Gold Society Awards Luncheon, Student Union Ballroom, 12:00 – 1:00 p.m.

Past Actions by the Board

The District Board of Trustees receives a Foundation update at every Board Meeting.

Funding/ Financial Implications

There are no Funding/Financial implications arising from this standard monthly report.

Recommended Action

None required. Report provided for information only.

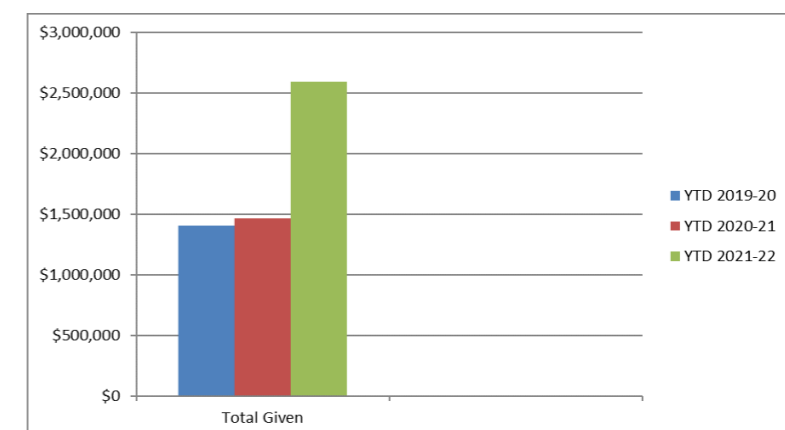
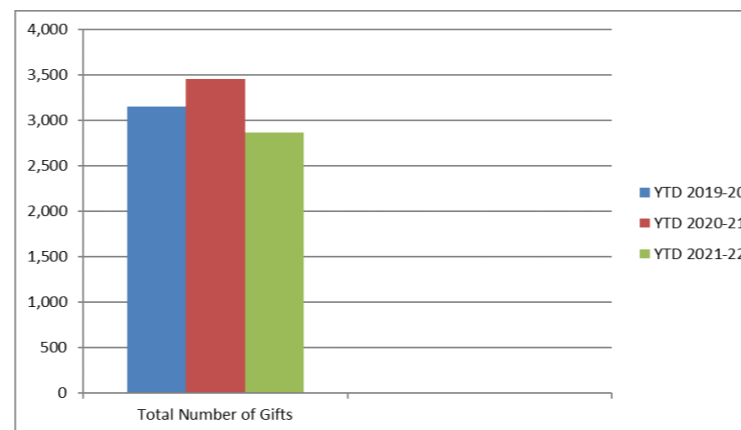
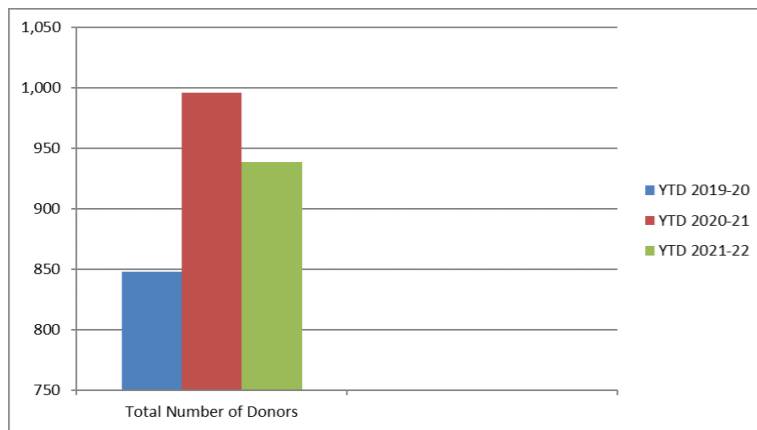
TCC Foundation - Financial Update FY 21/22

July - March

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received	\$1,406,748	\$1,468,964
	Scholarship amount	\$544,251	\$706,439	\$557,456
	Program support amount	\$456,565	\$490,270	\$807,750
	Facility support amount	\$261,849	\$106,594	\$80,447
	Unrestricted support amount	\$144,083	\$165,661	\$150,693
	Athletics Campaign/Blue Print Funds			\$1,000,000
	Number of Donors	848	996	971
	Number of Gifts	3,150	3,454	2,864
	Net assets of the TCC Foundation	\$15,630,337	\$21,600,161	\$22,362,936

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Total Received for Alumni	\$164,803	\$167,700
	Number of Donors	145	159	127
	Number of Gifts	803	817	679

TCC Foundation		YTD 19/20	YTD 20/21	YTD 21/22
		Cash	\$1,374,748	\$1,468,964
	Gift in Kind	\$32,000	\$0	\$9,728
	Number of Planned Gifts Confirmed	4	3	3
	Total Raised - Pledges Received	\$178,161	\$291,514	\$428,448
	Grants Received			28 grants total \$10,192,008
	Grants Applied For			31 grants total \$29,487,692
	Pledges Expected by 6/30/2022			\$364,989



TCC Foundation - Funds Spent FY 21/22

Funds Spent FY 2021-2022 Third Quarter

Fund Category	Amount Spent
Facilities	\$8,879.00
Programs	\$29,583.00
Scholarships	\$188,414.00
Total	\$226,876.00

