



January 28, 2019

## MEMORANDUM

**TO:** District Board of Trustees

**FROM:** Jim Murdaugh, President

**SUBJECT:** TCC Foundation Update

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### Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

### Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designated area, number of donors and number of gifts.

The Foundation would also like to extend an invitation DBOT member to the following events:

- February 1, 2019: Opening Nights Reception, 6:00 - 7:00 p.m., Turner Auditorium
- February 4, 2019: Holocaust Education Week, Student Service Learning Project Launch, 2:00 p.m., Student Union
- February 4, 2019: Film Premier of EVA, 7:00 p.m., Turner Auditorium
- February 5, 2019: President's Circle Reception, 5:30 - 7:00 p.m., Turner Auditorium
- February 7, 2019: Holocaust Education Week, Village Square Discussion, 6:30 - 8:00 p.m., St. John's Episcopal Church
- February 8, 2019: Holocaust Education Week, The Others: A Lunch and Learning Experience with Dean Monte Finkelstein, 11:30 a.m., Workforce Development Ballroom

### Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

### Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

### Staff Resource

Heather Mitchell

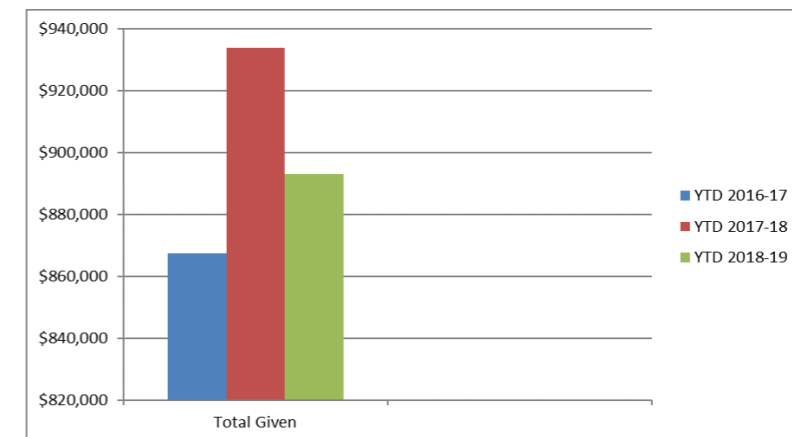
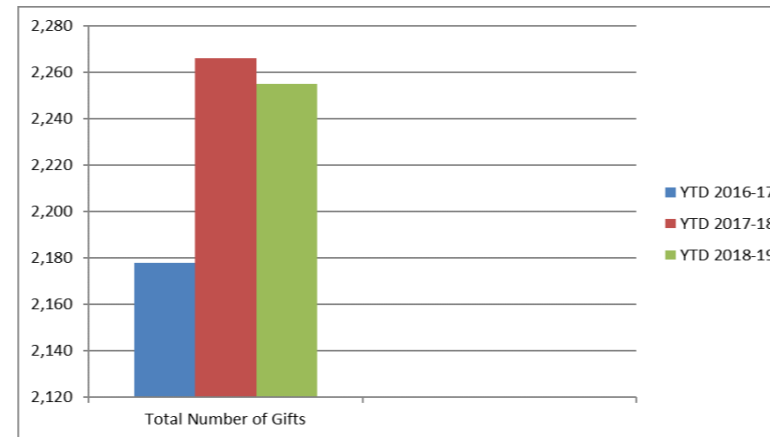
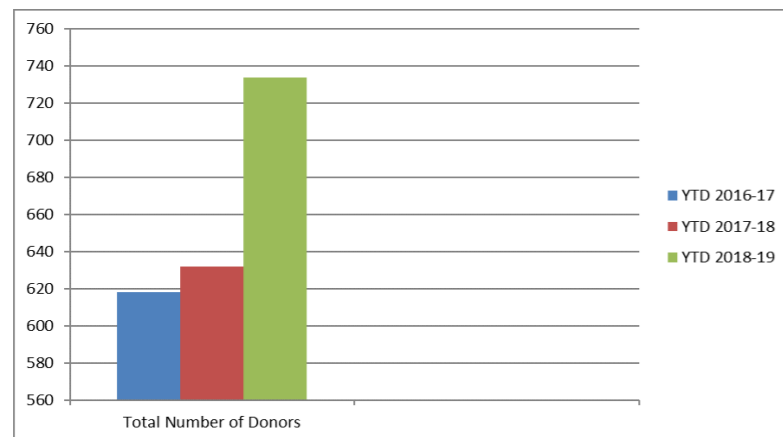
**Recommended Action**

None required. Report provided for information only.

## TCC Foundation - Financial Update FY 18/19 July - December

TCC Foundation		YTD 16/17	YTD 17/18	YTD 18/17
		<b>Total Received</b>	\$867,535	\$933,928
	<b>Scholarship amount</b>	\$474,915	\$419,156	\$299,456
	<b>Program support amount</b>	\$185,607	\$302,694	\$394,992
	<b>Facility support amount</b>	\$99,177	\$119,933	\$94,080
	<b>Unrestricted support amount</b>	\$107,836	\$92,145	\$104,474
	<b>Number of Donors</b>	618	632	734
	<b>Number of Gifts</b>	2,178	2,266	2,255
	<b>Net assets of the TCC Foundation</b>	\$18,690,308	\$18,044,905	\$17,216,531

TCC Foundation		YTD 16/17	YTD 17/18	YTD 18/19
		<b>Cash</b>	\$839,535	\$925,378
	<b>Gift in Kind</b>	\$28,000	\$8,550	\$23,440
	<b>Planned Gifts</b>	\$55,102	\$0	\$0
	<b>Total Raised - Pledges Received</b>	\$952,710	\$44,914	\$217,390
	<b>Grants Received</b>			10 grants total \$869,11
	<b>Grants Applied For</b>			13 grants total \$27,668,177
	<b>Pledges Expected by 6/30/2019</b>			\$519,607



# TCC Foundation - Funds Spent FY 18/19

Funds Spent FY 2018-19 Second Quarter

Fund Category	Amount Spent
Facilities	\$13,447
Programs	\$124,984
Scholarships	\$357,416
<b>Total</b>	<b>\$495,847</b>

