




January 16, 2018

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Juvenile Justice – 2017-2020 – Amendment 1

The effect of this amendment is a reduction due to existing vacant positions. This amendment reorganizes positions within the grant and adjusts the salaries of TCC employees assigned to the Office of Staff Development and Training in accordance with the raise given to state employees in the 2017-2018 General Appropriations Act. The amendment also updated reporting, monitoring, security and record retention language within the agreement. The amount of this award is \$3,420,605.31 with an indirect cost rate of 14%. The funding period is from 7/1/17 through 6/30/20.

Chipola College –National Science Foundation Assessing Educational Pathways for Manufacturing in Rural Communities: An Investigation of New and Existing Programs in Northwest Florida 2017-2020

This agreement is for travel and services of TCC personnel engaged with the Advanced Manufacturing Training Center to participate in the meetings, workshops and regional academies as a part of Chipola's federal research grant. The amount of the agreement is \$30,000 with an indirect cost rate of 24%. The funding period is from 1/1/18 through 9/30/20.

Florida Department of Transportation – Traffic Records Coordinating Committee Support

This award provides a part-time technical advisor to provide support to the TRCC Executive Board and its committees, as well as provide contractual services for the completion of the survey for the 2017 Annual report. The amount of this award is \$27,463 with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2018.

US Department of Justice – Bulletproof Vest Partnership FY 2017

This award provides funding to support the purchase of armored vests to protect the lives of law enforcement officers. The amount of the agreement is \$3,517.20 with an indirect cost rate of 0%. The funding period is from 4/1/17 through 8/31/19.

Tallahassee Community College Foundation – College Innovation Fund 2018

This award provides four grants to support innovative ideas and practices. This year's support a High School Senior Day, Recognition for TCC Student Achievement, and the Digital Rail Trailer. The amount of this award is \$22,454.23 with an indirect cost rate of 0%. The funding period is from 1/1/18 through 12/14/18.

II. Commitments, Expenditures, Contracts for Services

Storm Ready Services, Inc. – Amendment 1

This amendment increases the contractual service agreement to provide services for the Division of Emergency Management Mobile Home Tie-Down Program to assist in securing manufactured homes to the ground. The amended contract amount is \$800,000. The contract period will end 6/01/2018.

Past Actions by the Board

Florida Department of Transportation – Traffic Records Coordinating Committee Support

The Florida Department of Transportation grant is an annually-awarded grant. The grant listed was also awarded in the prior year.

Florida Department of Juvenile Justice – 2017-2020

The initial agreement for \$3,508,833.81 was approved at the August meeting.

Storm Ready Services, Inc.

The initial contract for \$350,000 was approved at the November meeting. Storm Ready Services is one of two vendors contracted for the services under the Mobile Home Tie-Down Program. The total amount of the funding from the Division of Emergency Management is \$2,800,000.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above awards has a net reduction of \$2,993.62 due to the Florida Department of Juvenile Justice Amendment.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.