




September 18, 2017

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

The following is an update of the TCC Foundation's fundraising activities.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designation area, number of donors, number of gifts and pledges made.

Upcoming TCC Foundation Events:

September 21: Naming Ceremony - Refreshment Services Pepsi & Vending Athletic Training Center, TCC Bill Hebrock Dome (11:00 a.m. - 12:00 p.m.)

September 21: President's Circle Luncheon, TCC Lifetime Sports Complex (12:00 - 1:00 p.m.)

October 17: President's Circle 10th Anniversary Celebration (6:00 - 8:00 p.m.)

October 23: Scholarship Luncheon, TCC Student Union Ballroom (11:30 am. - 1:00 p.m.)

October 30: TCC Alumni Hall of Fame Luncheon, TCC Student Union Ballroom (11:30 am. - 1:00 p.m.)

November 6: TCC Healthcare Scholarship Event, Ghazvini Center for Healthcare Education (8:00 a.m. - 9:00 a.m.)

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

Recommended Action

None required. Report provided for information only.

TCC Foundation - Financial Update FY 17/18 July -August

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		Total Received	\$61,087	\$153,970
	Scholarship amount	\$22,660	\$106,702	\$89,457
	Program support amount	\$10,659	\$14,545	\$47,866
	Facility support amount	\$6,073	\$12,653	\$37,788
	Unrestricted support amount	\$21,695	\$20,070	\$24,084
	Number of Donors	340	374	380
	Number of Gifts	632	699	713
	Net assets of the TCC Foundation	\$13,824,965	\$17,716,965	\$16,947,743

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		Cash	\$61,087	\$153,970
	Gift in Kind	\$0	\$0	\$0
	Planned Gifts	\$0	\$0	\$0
	Total Raised - Pledges Received	\$140,659	\$823,108	\$87,786
	Pledges Expected by 6/30/2018			\$821,792

