

September 18, 2017

MEMORANDUM

TO: District Board of Trustees

FROM: Jim Murdaugh, President

SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

US Department of Education - Title III Strengthening Institutions Program

This award is for the 4th year of a 5-year award, "A Framework for Success: Increasing Achievement through Multi-year Career Pathways", creates an integrated approach that will assist with increasing student retention and graduation rates by restructuring advising, curriculum and other student support services. The amount of this award is \$446,154, with an indirect cost rate of 0%. The funding period is from 10/1/17 through 9/30/2018.

US Department of Education - Gadsden County Talent Search Program

This award is for the 2nd year of a 5-year award, Talent Search identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to and complete their postsecondary education. The amount of this award is \$240,000, including an indirect cost rate of 5%. The funding period is from 9/1/2017 through 8/31/18.

<u>City of Tallahassee – Community Human Service Partnership</u>

This award complements the Take Stock in Children grant allowing for the purchase of additional supplies and materials for Saturday sessions and program activities. The award is for \$15,000, with an indirect cost rate of 0%. The funding period is from 10/1/17 through 9/30/18.

US Department of Labor - Mine Safety Award and Amendment 1

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidences. Amendment 1 provides a no-cost extension of one year. The amount of this award is \$158,021.00, including an indirect cost rate of 8%. The funding period is from 10/1/2016 through 9/30/2018.

<u>Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education</u> Program – Amendment 1

This amendment corrects the position title and clarifies duties of the Coordinator. The budget and objectives of the project are not affected by this amendment. The funding period is from 7/1/2017 through 6/30/18.

Past Actions by the Board

The Carl D. Perkins Postsecondary Vocational Education Program was approved at the August meeting. All contracts are continuations of existing programs.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above awards is \$24,641.68.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.