




October 16, 2017

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** TCC Foundation Update

---

### Item Description

The following is an update of the TCC Foundation's fundraising activities.

### Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designation area, number of donors, number of gifts and pledges made.

Upcoming TCC Foundation Events:

October 17: President's Circle 10th Anniversary Celebration, Hotel Duval, 6:00 - 8:00 p.m.

October 23: Scholarship Luncheon, TCC Student Union Ballroom, 11:30 a.m. - 1:00 p.m.

October 30: TCC Alumni & Friends Hall of Fame Luncheon, TCC Student Union Ballroom, 11:30 a.m. - 1:00 p.m.

November 6: TCC Healthcare Scholarship Breakfast, Ghazvini, 8:00 - 9:00 a.m.

November 16: TCC 1% Club Reception, TCC Foundation, 5:00 - 6:30 p.m.

### Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

### Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

### Staff Resource

Heather Mitchell

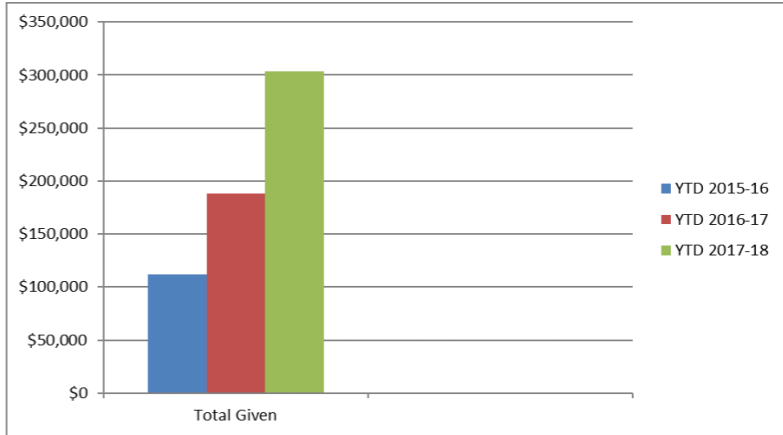
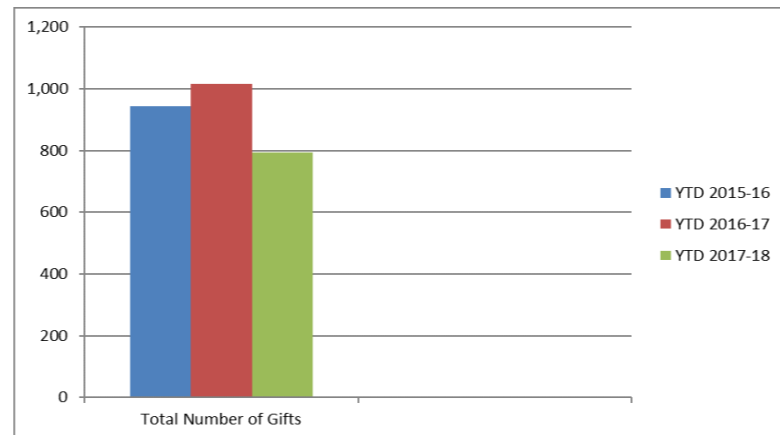
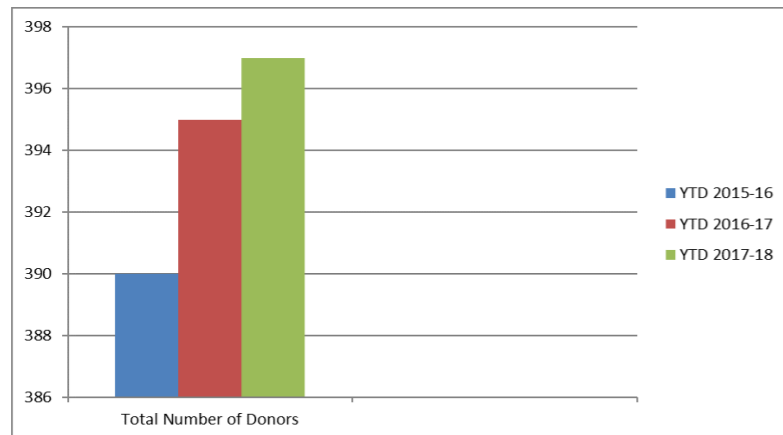
**Recommended Action**

None required. Report provided for information only.

## TCC Foundation - Financial Update FY 17/18 July - September

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		<b>Total Received</b>	\$111,837	\$188,427
	<b>Scholarship amount</b>	\$59,345	\$116,824	\$142,825
	<b>Program support amount</b>	\$11,305	\$18,282	\$82,698
	<b>Facility support amount</b>	\$6,665	\$24,984	\$49,404
	<b>Unrestricted support amount</b>	\$34,522	\$28,337	\$28,157
	<b>Number of Donors</b>	390	395	397
	<b>Number of Gifts</b>	942	1,015	793
	<b>Net assets of the TCC Foundation</b>	\$13,611,328	\$17,771,032	\$17,141,811

TCC Foundation		YTD 15/16	YTD 16/17	YTD 17/18
		<b>Cash</b>	\$111,837	\$188,427
	<b>Gift in Kind</b>	\$0	\$0	\$0
	<b>Planned Gifts</b>	\$20,000	\$0	\$0
	<b>Total Raised - Pledges Received</b>	\$165,423	\$800,057	\$130,127
	<b>Pledges Expected by 6/30/2018</b>			\$759,270



# TCC Foundation - Funds Spent FY 17/18

Funds Spent FY 2017-18 First Quarter

Fund Category	Amount Spent
Facilities	\$79,229.27
Programs	\$58,154.91
Scholarships	\$57,900.39
<b>Total</b>	<b>\$195,284.57</b>

