

November 20, 2017

#### MEMORANDUM

**TO:** District Board of Trustees

FROM: Jim Murdaugh, President

**SUBJECT:** Grants and Contracts - Provider

### Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

## Overview and Background

The following are recommended for approval:

## I. Receipt, Amendment, Extension of Resources

<u>Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Gadsden County)</u>

This award will provide voluntary adult education and literacy services in Gadsden County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$140,716, including an indirect cost rate of 5%. The funding period is from 8/29/2017 through 6/30/2018.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Wakulla County)

This award will provide voluntary adult education and literacy services in Wakulla County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$69,201, including an indirect cost rate of 5%. The funding period is from 8/29/2017 through 6/30/2018.

## Florida Department of Corrections - Vocational Instruction

This project will provide vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students. The following vocational instruction would be provided: Masonry (Liberty Correctional Institute), Culinary (Quincy Annex), Electrical (Jefferson Correctional Institute), Carpentry (Taylor Correctional Institute) and Plumbing (Taylor Correctional Institute). It is anticipated the total amount of the project would not exceed \$345,212, including an indirect cost rate of 10%. The funding period for this project will end 6/30/2018.

## Leon County - Leon County Tourism Development Sports Event Grant

This award provides support for the Seal Financial Tipoff Classic on November 11, 2017. The amount of this award is \$500, with an indirect cost rate of 0%.

Leon County - Leon County Tourism Development Sports Event Grant

This award provides support for the Women's Holiday Classic on December 28-29, 2017. The amount of this award is \$1,000, with an indirect cost rate of 0%.

Leon County - Leon County Tourism Development Sports Event Grant

This award provides support for the Men's Holiday Classic on December 28-29, 2017. The amount of this award is \$1,000, with an indirect cost rate of 0%.

<u>Leon County – Leon County Tourism Development Sports Event Grant</u>

This award provides support for the Capital Courtyard Classic on November 16, 2017. The amount of this award is \$1,500, with an indirect cost rate of 0%.

<u>Florida Department of Transportation – Police Traffic Safety Professionals Training Support Staff</u>

This award provides law enforcement officers with training in the areas of traffic safety, alcohol enforcement and related programs. The amount of this award is \$55,000, with an indirect cost rate of 5%. The funding period is from 10/1/2017 through 9/30/2018.

Florida Department of Transportation - Florida Occupant Protection Support Coordinator

This award provides support for the Florida Occupant Protection Program to assist with the coordination of and responses to occupant protections safety issues. The amount of this award is \$55,000, with an indirect cost rate of 8%. The funding period is from 10/1/2017 through 9/30/2018.

Florida Department of Transportation - Traffic Safety Resource Prosecutor Program

This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$350,000, with an indirect cost rate of 8%. The funding period is from 10/1/2017 through 9/30/2018.

Florida Department of Transportation – Public Traffic Safety Professionals Training – Impaired Driving

This award provides specialized training for law enforcement officers, prosecutors, civilian employees of law enforcement agencies and state employees of law enforcement agencies in Florida. The amount of this award is \$250,401, with an indirect cost rate of 5%. The funding period is from 10/10/2017 through 9/30/2018.

Florida Department of Transportation - Florida Teen Traffic Safety Program

This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$375,000, with an indirect cost rate of 8%. The funding period is from 10/1/2017 through 9/30/2018.

<u>Florida Department of Transportation – Public Traffic Safety Professionals Training – Traffic Safety</u>

This award provides law enforcement officers with training in the areas of traffic safety, alcohol enforcement and related programs. The amount of this award is \$275,042, with an indirect cost rate of 5%. The funding period is from 10/10/2017 through 9/30/2018.

<u>Florida Department of Transportation – Traffic Records Program Manager/TRCC</u> Coordinator

This award provides funding for the Program Manager/TRCC Coordinator for the Traffic Records Coordinating Committee Executive Board. The amount of this award is \$65,000, with an indirect cost rate of 10%. The funding period is from 10/10/2017 through 9/30/2018.

# II. Commitments, Expenditures, Contracts for Services

Windstorm Mitigation Inc.

A contractual service agreement is to provide services for the Division of Emergency Management Mobile Home Tie-Down Program to assist in securing manufactured homes to the ground. The contract amount is \$1,000,000. The contract period will end 6/01/2018. <a href="Storm Ready Services">Storm Ready Services</a>, Inc.

A contractual service agreement is to provide services for the Division of Emergency Management Mobile Home Tie-Down Program to assist in securing manufactured homes to the ground. The contract amount is \$350,000. The contract period will end 6/01/2018.

### Past Actions by the Board

The Adult Education and Family Literacy, Adult General Education FY 2017-2018 Gadsden County is an annually-awarded grant. TCC received this grant in the prior year.

The Leon County Tourism Development Sports Event Grants are annual grants. TCC received four grants in the prior year.

The Florida Department of Transportation grants are annually-awarded grants. The grants listed were also awarded in the prior year.

## Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above awards is \$133,206.

#### Staff Resource

Barbara Wills

#### Recommended Action

Authorize funding for the awards and contracts listed above.