

June 19, 2017

MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Division of Emergency Management - Mobile Home Tie-Down Project
This award is to provide administrative support and implement the Mobile Home Tie-Down
Project as described in Section 215.559, F.S., which provides inspections and
improvements to tie-downs for mobile homes. The goal is to reduce property damage from
high wind events. The amount of this appropriation is \$2,800,000, including an indirect cost
rate of 10%. The funding period is from 7/1/2017 through 6/30/2018.

Florida Department of Law Enforcement - PTLEA Region III Trust Award

This award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute for local law enforcement officers. The amount of the award is \$93,331, including an indirect cost rate of 5%.

Florida Department of Law Enforcement - PTLEA Region XV Trust Award

This award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute to local law enforcement officers. The amount of the award is \$245,354, including an indirect cost rate of 5%.

Florida Department of Education - K-12 Assessment Development Center

TCC will provide contracted staff positions for K-12 Assessment Development. These positions are essential to the continued development of state academic assessments. The indirect cost rate is 0%. The project is for a three-year period and this initial year is from 7/1/17 through 6/30/18. The contract amount is for \$2,300,260 for the initial year and an estimated \$7,041,572 over the three year period.

Tallahassee Community College Foundation

This is a pass-through from Bank of America and complements the Take Stock in Children grant allowing for the purchase of additional supplies, contract services, and materials for Saturday sessions and program activities. The award is for \$5,000, including an indirect cost rate of 0%. The funding period is through 2017.

Florida Department of Transportation – Florida Student Traffic Safety Program

Amendment 1 moves \$20,000 from Educational Materials to Speakers and Presenters allowing for greater outreach to achieve the deliverables of the program. There is no impact on the deliverables or the total award amount.

II. Commitments, Expenditures, Contracts for Services

Florida Division of Emergency Management – Mobile Home Tie Down Program
Windstorm Mitigation, Inc's contract was amended to increase services by \$705,000 for a total contract of \$2,280,000 to provide mobile home tie down services through June 30, 2017.

Past Actions by the Board

With the exception of the Bank of America pass-through award and Florida Student Traffic Safety Program amendment, the grants listed are contracts and grants renewed annually and are presented for the FY2018.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the above projects is projected at \$317,320.45.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.