




January 17, 2017

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Corrections – Compass 100 Program

This project will provide 31FTE to support the instruction provided under the Education Division's Compass 100 program. Compass 100 is a modular system of lessons and supporting materials that can easily be incorporated into existing curricula already in use within academic and/or vocational programs. The amount of this contract is approximately \$1,400,000 annually with an indirect cost rate of 10%. The funding period is anticipated to be through 2019.

Panhandle Library Access Network – Creating a Co-Lab: Collaboration Space in the Library

This project will provide funds to establish a unique area for collaboration within TCC's library. The amount of this agreement is \$3,725 with an indirect cost rate of 0%. The funding period is through August 15, 2017.

II. Commitments, Expenditures, Contracts for Services

None

Past Actions by the Board

There are no past actions on these projects.

Funding/Financial Implications

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from the new awards will be \$126,000.00.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.