




October 24, 2016

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Establishing Lab Fees for a New Program

Item Description

This item presents a new lab fee for a new program to be effective 2016-2017.

Overview and Background

In order to cover costs within the Commercial Truck Driving PSAV program for Workforce Development, TCC is proposing a \$1551 course lab fee for TRA0080. The fee will cover the fuel surcharge, high risk student liability insurance, tires, and the annual maintenance of driving simulator. The Commercial Truck Driving PSAV program was approved by the Board in May 2016. Students are required to drive a minimum of 1,000 miles during the program in order to be eligible to sit for the CDL A exam.

The Commercial Truck Driving program is a total of 320 clock hours and is listed as one of the top 10 advertised jobs. According to labor market information, this targeted occupation reflects an annual growth of 1.67%. The entry level salary is approximately \$33,000.00. This program is Veteran-friendly and it leads to other logistics occupations.

Past Actions by the Board

The Board approved similar fees for new courses and new programs in June 2016.

Funding/Financial Implications

The fee collected will be used to purchase equipment maintenance, services and consumable materials.

Staff Resource

Kimberly Moore

Recommended Action

That the Board approves the lab fee for the specified course for the remainder of the academic year.