




June 20, 2016

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Construction Status Report

Item Description

This item describes the status of various construction, renovation, remodeling and site improvement projects at Tallahassee Community College locations for information for the Board of Trustees.

Overview and Background

FPAC Parking Lot Lights - Upgrades to parking lot lighting increasing visibility, safety and security.

Funding: CIF

Status: 80% complete

Budget: \$90,000.00

Encumbered: \$53,776.20

University Center Upgrades - There have been no improvements to this site for several years. Current ongoing upgrades include flooring, HVAC, sidewalks and signage.

Funding: Fund 3 Revenue

Status: 90% complete

Budget: \$78,650.00

Encumbered: \$74,984.63

STEM Lab Renovations - Updates to the STEM lab.

Funding: Foundation

Status: 50% complete

Budget: \$112,271.50

Encumbered: \$19,986.15

Commercial Trucking Facility - Preparing for student instruction in the Fall with classroom upgrades, paving and egress. Will soon bring construction documents to the Board for approval.

Funding: PECO

Status: Planning and Design

Budget: Still in Design

Encumbered: \$76,437.00

Capitol Center Plaza Level Improvements - Making repairs and renovations to the lobby level of the Capitol Center to better accommodate our lease guests and the new INIE. Will soon bring construction documents to the Board for approval.

Funding: Fund 3 Revenue

Status: Planning and Design

Budget: \$1,400,000.00

Encumbered: \$115,080.00

Capitol Center Starbucks - We are in the planning stages for the proposed Starbucks site and will soon bring construction documents to the Board for approval.

Funding: Fund 3 Revenue

Status: Planning and Design

Budget: Still in design

Encumbered: \$37,665.00

Wakulla Center Renovations - We are making improvements to the Centennial Bank space to better accommodate services to students in Wakulla and improved space for testing.

Funding: PECO

Status: Planning and Design

Budget: \$185,570.00

Encumbered: \$24,404.28

Past Actions by the Board

None

Funding/Financial Implications

This is a monthly update on the status of various construction and renovation projects undertaken to support the educational mission of the College. No further action is necessary on the part of the Board at this time.

Staff Resource

Barbara Wills

Recommended Action

Presented as an information item only.