



August 15, 2016

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President
SUBJECT: Construction Status Report

Item Description

This item describes the status of various construction, renovation, remodeling and site improvement projects at Tallahassee Community College locations for information for the Board of Trustees.

Overview and Background

FPAC Parking Lot Lights - Upgrades to parking lot lighting increasing visibility, safety and security.

Funding: CIF

Status: 80% complete

Budget: \$90,000.00

Encumbered: \$53,776.20

University Center Upgrades -There have been no improvements to this site for several years. Current ongoing upgrades include flooring, HVAC, sidewalks and signage.

Funding: Fund 3 Revenue

Status: 100% complete

Budget: \$78,650.00

Encumbered: \$74,919.63

STEM Lab Renovations - Updates to the STEM lab.

Funding: Foundation

Status: 90% complete

Budget: \$112,271 .50

Encumbered: \$55,068.17

Softball Field Improvements - Improvements required by NJCAA regulations.

Funding: PECO

Status: 20% complete

Budget: \$8,000.00

Encumbered: \$0.00

Stormwater Drainage LSC/Centre Building - Improvements to drainage.
Funding: PECO
Status: 50% complete
Budget: \$6,000.00
Encumbered: \$2,000.00

Stormwater Drainage Softball Field House - Improvements to drainage.
Funding: PECO
Status: 80% complete
Budget: \$8,180.00
Encumbered: \$2,000.00

Stormwater Drainage Softball Field - Improvements to drainage.
Funding: PECO
Status: 80% complete
Budget: \$8,000.00
Encumbered: \$2,000.00

Screening LSC Floors
Funding: CIF
Status: 80% complete
Budget: \$8,000.00
Encumbered: \$2,000.00

Sidewalk Repairs
Funding: PECO
Status: 100% complete
Budget: \$3,540.00
Encumbered: \$3,540.00

Central Utility Plant (CUP) 3000 AMP Breakers - Repairs to Main Campus HVAC required to operate system.
Funding: PECO
Status: 40% complete
Budget: \$30,000.00
Encumbered: \$24,000.00

Administration Main Doors - Replacement
Funding: PECO
Status: 50% complete
Budget: \$14,500.00
Encumbered: \$14,098.00

Commercial Trucking Facility - Preparing for student instruction in the Fall with classroom upgrades, paving and egress. Will soon bring construction documents to the Board for approval.
Funding: PECO
Status: Planning and Design
Budget: Still in Design
Encumbered: \$76,437.00

Capitol Center Plaza Level Improvements - Making repairs and renovations to the lobby level of the Capitol Center to better accommodate our lease guests and the new INIE. Will soon bring construction documents to the Board for approval.

Funding: Fund 3 Revenue
Status: Planning and Design
Budget: \$1,400,000.00
Encumbered: \$123,046.00

Capitol Center Starbucks - We are in the planning stages for the proposed Starbucks site and will soon bring construction documents to the Board for approval.

Funding: Fund 3 Revenue
Status: Planning and Design
Budget: Still in design
Encumbered: \$37,665.00

Wakulla Center Renovations - We are making improvements to the Centennial Bank space to better accommodate services to students in Wakulla and improved space for testing.

Funding: PECO
Status: Planning and Design
Budget: \$185,570.00
Encumbered: \$24,404.28

WEI Storage Building - We are adding a pole barn storage area to the Wakulla Environmental Institute property to house the boat, lawnmower, oyster cages and other supplies.

Funding: Other
Status: 20%
Budget: \$25,500.00
Encumbered: \$6,083.30

Lightning Protection System for WEI Building

Funding: PECO
Status: 100%
Budget: \$14,995.00
Encumbered: \$14,995.00

Past Actions by the Board

None

Funding/Financial Implications

This is a monthly update on the status of various construction and renovation projects undertaken to support the educational mission of the College. No further action is necessary on the part of the Board at this time.

Staff Resource

Barbara Wills

Recommended Action

Presented as an information item only.