



May 18, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

The following is a TCC Foundation update.

Overview and Background

The following is a TCC Foundation update.

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

Recommended Action

None required. Report provided for information only.

TCC Foundation - Total Raised

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Total Raised	\$741,217	\$506,317
	Scholarship amount	\$228,928	\$203,973	\$280,858
	Program support amount	\$211,265	\$58,490	\$31,576
	Facility support amount	\$47,945	\$46,634	\$285,028
	Unrestricted support amount	\$253,079	\$197,220	\$105,153
	Number of Donors	682	633	743
	Number of Gifts	2,577	2,695	3,009
	Net assets of the TCC Foundation	\$15,688,095	\$15,942,889	\$14,218,315

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Cash	\$741,217	\$468,130
	Gift in Kind	\$0	\$38,187	\$254,868
	Pledges Expected by 6/30/2015			\$23,740

