




June 15, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Postsecondary Assessment

TCC will provide contracted staff positions in the Office of Assessment, Bureau of Postsecondary Assessment. These positions are essential to the continued implementation of the Florida Teacher Certification Examinations and the Florida Educational Leadership Examination. These positions assist with the development, administration, scoring and reporting of approximately 50 computer-based examinations. The amount of this award is \$2,212,431, including an indirect cost rate of 10%. This funding period is from 7/1/2015 through 6/30/2018.

Florida Department of Education - Family Café

TCC will provide fiscal support for the 2015-2016 Family Café award. This federal funding will provide support to host a state-wide conference for the families of students with disabilities or special health care needs, along with other services for this population. The amount of this award is \$150,000, including an indirect cost of 5%. The funding period is from 7/1/2015 through 6/30/2016.

Florida Department of Education - Family Café

TCC will provide fiscal support for the 2015-2016 Family Café award. This state funding will provide a unique environment where families connect with peers, commercial service providers and public entities to learn about availability of services to support students with disabilities or special health care needs. The amount of this award is \$250,000, with an indirect cost rate of 0%. The funding period is from 7/1/2015 through 6/30/2016.

Florida Department of Education – McKay Scholarship Program

This cooperative agreement will assist with the implementation of the John M. McKay Scholarships for Students with Disabilities Program. This program provides Florida students with special needs the opportunity to attend a participating private school and offers parents public school choice. The amount of this award is \$275,000, including an indirect cost rate of 5% and an administrative rate of 3%. The funding period is from 9/1/2015 through 8/31/2016.

Florida Sterling Council

TCC will provide contracted staff positions responsible for the administrative functions of the Florida Sterling Council, serving Florida as the epicenter of business quality through assessment, training and recognition for performance excellence and proven results. The amount of this contract is \$258,306, including an indirect cost rate of 14%. The funding period is from 7/1/2015 through 6/30/2016.

Florida College System Activities Association (FCSAA)

TCC will provide a contracted staff position for the Executive Director of FCSAA. The Executive Director shall administer and develop the FCSAA program at the state level, regulating, coordinating and promoting intercollegiate activities. The amount of this contract is \$131,088, including an indirect cost rate of 2%. The funding period is from 7/1/2015 through 6/30/2016.

Florida Department of Education – Adults with Disabilities

TCC will provide fiscal support for fiscal year 2015-2016 Adults with Disabilities award. This funding will provide support for the Recreational Program for Adults with Disabilities (RAPAD) in Gadsden, Leon and Wakulla counties. RAPAD will be conducted through a partnership with the Florida Outdoor Association. The amount of this award is \$42,500, with an indirect cost rate of 0%. The funding period is from 7/1/2015 through 6/30/2016.

Florida Department of Juvenile Justice – Staff Development and Training

TCC will continue to serve as fiscal agent for fiscal year 2015-2016, providing contracted staff responsible for the development and maintenance of curricula for basic and in-service training of direct care staff employed by the Florida Department of Juvenile Justice and private providers. The amount of this contract is \$2,270,105.54, including an indirect cost rate of 14%. The funding period is from 7/1/2014 through 6/30/2016.

II. Commitments, Expenditures, Contracts for Services

FDOE Family Café – Family Café, Inc.

Two contractual service agreements are needed to provide support to host the Family Café Annual Conference as well as provide administrative support for this program. One agreement from federal funding will be in the amount of \$142,857; the other agreement from state funding will be in the amount of \$250,000. The contract period is from 7/1/2015 through 6/30/2016.

FDOE Adults with Disabilities – Florida Disabled Outdoor Association, Inc.

TCC will require contractual services from Florida Disabled Outdoor Association, Inc. to provide services for the implementation of a recreation and active leisure program for disabled adults within Gadsden, Leon and Wakulla counties. The amount of this contract is \$42,500. The contract period is from 7/1/2015 through 6/30/2016.

Past Actions by the Board

The Board approved the acceptance of the award for the Florida Department of Juvenile Justice – Staff Development and Training on May 19, 2014. An amendment is needed to extend the date through 6/30/2016 and increase the amount of the award by \$1,251,567.54, bringing the overall award amount to \$2,270,105.54.

Funding/Financial Implications

The above projects will be established in a Fund 2, Restricted Fund and the total indirect earned will be \$409,362.

Staff Resource

Bobby Jones

Recommended Action

Authorize funding for the awards and contracts listed above.