



June 15, 2015

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** TCC Foundation Update

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### Item Description

The following is a TCC Foundation update.

### Overview and Background

The following is a TCC Foundation update.

### Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

### Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

### Staff Resource

Heather Mitchell

### Recommended Action

None required. Report provided for information only.

## TCC Foundation - Total Raised

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		<b>Total Raised</b>	\$761,756	\$519,385
	<b>Scholarship amount</b>	\$241,742	\$209,777	\$285,245
	<b>Program support amount</b>	\$213,638	\$61,778	\$39,462
	<b>Facility support amount</b>	\$49,595	\$47,322	\$285,314
	<b>Unrestricted support amount</b>	\$256,781	\$200,508	\$112,643
	<b>Number of Donors</b>	699	643	749
	<b>Number of Gifts</b>	2,834	2,953	3,319
	<b>Net assets of the TCC Foundation</b>	\$15,597,887	\$16,118,307	\$14,187,650

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		<b>Cash</b>	\$761,411	\$480,452
	<b>Gift in Kind</b>	\$0	\$38,688	\$254,868
	<b>Pledges Expected by 6/30/2015</b>			\$27,352

