




February 16, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: TCC Foundation Update

Item Description

TCC Foundation Financial Report

Overview and Background

TCC Foundation Financial Report

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

Recommended Action

None required. Report provided for information only.

TCC Foundation - Total Raised

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Total Raised	\$630,800	\$439,597
	Scholarship amount	\$142,753	\$170,855	\$251,123
	Program support amount	\$201,374	\$41,149	\$27,522
	Facility support amount	\$45,615	\$44,568	\$283,668
	Unrestricted support amount	\$241,058	\$183,025	\$47,393
	Number of Donors	639	573	655
	Number of Gifts	1,851	1,900	1,997
	Net assets of the TCC Foundation	\$16,292,507	\$15,977,178	\$14,108,051

TCC Foundation		YTD 12/13	YTD 13/14	YTD 14/15
		Cash	\$630,800	\$401,597
	Gift in Kind	\$0	\$38,000	\$254,868
	Pledges	\$57,529	\$45,712	\$57,848

