




May 20, 2013

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Laboratory User Fees and Distance Learning Fee for 2013-2014

Item Description

This item presents the comprehensive list of proposed laboratory user fees and the distance learning fee for 2013-2014.

Overview and Background

The Board approves course fees annually for the upcoming academic year. The proposed fees have been reviewed for compliance with State of Florida Statute and Rule: 1009.23(12) (a) and 6A-14.054. The Board may establish user fees for services that incur unusual costs. Fees shall not exceed the cost of goods or services provided and shall only be charged to students receiving those goods or services.

Any necessary adjustments and new fees are presented to the Board for consideration. Adjustments occur based upon analysis of costs of materials and supplies, licensing, and other direct costs and as a result of curriculum revisions.

The distance learning user fee is based upon direct costs of services provided to develop and deliver distance learning courses.

Past Actions by the Board

The Board approved laboratory user fees and the Distance Learning fee in May of 2012 for the 2012-2013 academic year.

Funding/Financial Implications

The College's budget for the 2013-2014 year will incorporate collection of fees approved by the Board, and the fees will be visible to students in the course schedule.

Staff Resource

Barbara Sloan, Kimberly Moore; E.E. Eunice

Recommended Action

That the Board approve the laboratory user fees as presented.

Tallahassee Community College					
Courses with Special/Lab Fees					
Distance Learning Fee					
			2012-13		2013-14
Course Id	Fee Type		Fee amount		
Distance Learning Fee			10.00		10.00 per credit hour
ART1150C	LB50		50.00		50.00
ART1151C	LB50		50.00		50.00
ART1202C	LB42		42.00		36.00
ART1205C	LB50		50.00		50.00
ART1300C	LB50		50.00		50.00
ART1330C	LB50		50.00		50.00
ART1340C	LB50		50.00		50.00
ART1430C	LB50		50.00		50.00
ART1540C	LB50		50.00		50.00
ART2203C	LB50		50.00		50.00
ART2301C	LB50		50.00		50.00
ART2400C	LB50		50.00		50.00
ART2500C	LB50		50.00		50.00
ART2501C	LB42		42.00		42.00
ART2750C	LB50		50.00		50.00
ART2752C	LB50		50.00		50.00
BSC1005L	LB22		22.00		34.00
BSC1084C	LB10		10.00		6.00
BSC2010L	LB30		30.00		35.00
BSC2011L	LB33		33.00		34.00
BSC2085L	LB14		14.00		14.00
BSC2086L	LB19		19.00		18.00
CET1114C	PM22		22.25		22.25
CET2540	LB75		75.00		75.00
CET2541	LB75		75.00		75.00
CGS1060	LB11		11.00		11.00
CGS1520	LB23		23.00		23.00
CGS1555	LB10		10.00		10.00
CGS1560	LB22		22.00		22.00
CGS2100	LB11		11.00		11.00
CGS2103	LB11		11.00		11.00
CHM1030L	LB33		33.00		51.00
CHM1045L	LB19		19.00		20.00
CHM1046L	LB47		47.00		51.00
CHM2210L	LB66		66.00		71.00
CHM2211L	LB78		78.00		78.00
CJD0109				150.00	New Course
CJD0217				200.00	New Course
CJD0330				145.00	New Course
CJD0353	CJ20		150.00	150.00	
CJD0358	CJ11		110.00		Course Deleted
CJD0358	CJ16		160.00		Course Deleted
CJD0358	CJ17		5.00		Course Deleted
CJD0358	CJD7		75.00		Course Deleted

	CJD0358	CJD8	125.00			Course Deleted
	CJD0448	CJ23	120.00		120.00	
	CJD0520	CJ11	110.00		115.00	
	CJD0520	CJ17	5.00			Course Deleted
	CJD0199				25.00	New Course
	CJD0750	CJD5	15.00			Course Deleted
	CJD0752	CJD5	15.00			Course Deleted
	CJD0770	CJD5	15.00			Course Deleted
	CJD0773	CJD5	15.00			Course Deleted
	CJD0794	CJ14	40.00			Course Deleted
	CJD0234				50.00	New Course
	CJD0241				50.00	New Course
	CJE1770	LB40	40.00		40.00	
	CJE1770	LB40	40.00		40.00	
	CJE2640	LB25	25.00		25.00	
	CJE2643	LB25	25.00		25.00	
	CJE2671	LB25	25.00		25.00	
	CJE2672	LB05	5.00		5.00	
	CJE2676	LB40	40.00		40.00	
	CJK0007	CJ10	10.00		10.00	
	CJK0008	CJ10	10.00		10.00	
	CJK0011	CJ10	10.00		10.00	
	CJK0017	CJ10	10.00		10.00	
	CJK0020	CJD8	125.00		140.00	
	CJK0031	CJ21	90.00		90.00	
	CJK0040	CJ22	225.00		240.00	
	CJK0050	CJ26	85.00			Course Deleted
	CJK0051	CJ26	85.00		85.00	
	CJK0061	CJ10	10.00		10.00	
	CJK0062	CJ10	10.00		10.00	
	CJK0071	CJ10	10.00		10.00	
	CJK0076	CJ10	10.00		10.00	
	CJK0081	CJ10	10.00			Course Deleted
	CJK0082	CJ10	10.00		10.00	
	CJK0083	CJ10	10.00		10.00	
	CJK0086	CJ10	10.00		10.00	
	CJK0096	C200	200.00		220.00	
	CJK0100	CJ10	10.00		10.00	Course Deleted
	CJK0101	CJ10	10.00		10.00	Course Deleted
	CJK0102	CJ10	10.00		10.00	Course Deleted
	CJK0135				10.00	New Course
	CJK0204	CJ13	25.00		25.00	Course Deleted
	CJK0212	CJD2	20.00		20.00	Course Deleted
	CJK0221	CJD2	20.00		10.00	
	CJK0222	CJD2	20.00		10.00	
	CJK0223	CJD2	20.00		10.00	
	CJK0227	CJ14	40.00		40.00	Course Deleted
	CJK0227	CJ27	100.00		154.00	
	CJK0230	CJD2	20.00		10.00	
	CJK0231	CJD2	20.00		10.00	
	CJK0232	CJD2	20.00		10.00	

	CJK 0235				52.00	New Course
	CJK0240	CJ30	30.00		30.00	
	CJK0241	CJ95	95.00		95.00	
	CJK0242	CJ90	90.00		90.00	
	CJK0252	CJD2	20.00		10.00	
	CJK0255	CJ13	25.00			Course Deleted
	CJK0256	CJD2	20.00		10.00	
	CJK0257	CJD2	20.00		10.00	
	CJK0258	LB03	3.00			Course Deleted
	CJK0258	LB30	30.00		37.00	
	CJK0270	CJ10	10.00			Course Deleted
	CJK0271	CJD2	20.00		10.00	
	CJK0272	CJD2	20.00		10.00	
	CJK0273	CJD2	20.00		10.00	
	CJK0274	CJD2	20.00		10.00	
	CJK0275	CJD2	20.00		10.00	
	CJK0276	CJD2	20.00		10.00	
	CJK0277	CJD5	15.00			Course Deleted
	CJK0278	CJD2	20.00			Course Deleted
	CJK0279	CJD5	15.00			Course Deleted
	CJK0280	C133	133.00			Course Deleted
	CJK0281	C113	113.00		125.00	
	CJK0281	CJ15	50.00			Course Deleted
	CJK0285	CJ10	10.00			Course Deleted
	CJK0286	CJ10	10.00			Course Deleted
	CJK0287	CJD2	20.00		10.00	
	CJK0290	CJ14	40.00		10.00	
	CJK0291	CJD2	20.00		10.00	
	CJK0292	CJD2	20.00		10.00	
	CJK0294	CJ10	10.00		10.00	
	CJK0295	CJ17	5.00			Course Deleted
	CJK0295	CJ27	100.00			Course Deleted
	CJK0295	CJD6	12.00		130.00	
	CJK0300	CJ10	10.00		10.00	
	CJK0305	CJ10	10.00		10.00	
	CJK0310	CJ10	10.00		10.00	
	CJK0315	CJ10	10.00		10.00	
	CJK0320	CJ10	10.00		10.00	
	CJK0325	CJ10	10.00		10.00	
	CJK0330	CJ10	10.00		10.00	
	CJK0335	CJ10	10.00		10.00	
	CJK0340	CJ27	100.00		110.00	
	CJK0350	CJD2	20.00		10.00	
	CJK0351	CJ10	10.00		10.00	
	CJK0352	CJ10	10.00		10.00	
	CJK0353	CJ10	10.00		10.00	
	CJK0354	CJ14	40.00		44.00	
	CJK0391	LB60	60.00		60.00	
	CJK0392	CJ22	225.00		225.00	
	CJK0393	CJ10	10.00		10.00	
	CJK0422	CJ30	30.00		30.00	

	CJK0480	CJ10	10.00			Course Deleted
	CJT0800	CJ13	25.00			Course Deleted
	CJT0801	CJ27	100.00		125.00	
	CJT0802	CJ13	25.00			Course Deleted
	CJT0803	CJ15	50.00		50.00	
	CNT1500	LB30	30.00		30.00	
	CNT2401	LB25	25.00		25.00	
	COP2120	LB20	20.00		20.00	
	CTS1131	LB23	23.00		23.00	
	CTS2106	LB22	22.00		22.00	
	CTS2351	LB25	25.00		25.00	
	CTS2352	LB25	25.00		25.00	
	DEA0020L	IN17	17.50		17.50	
	DEA0020L	L112	112.00		48.00	
	DEA0800	IN17	17.50		17.50	
	DEA0830L	LB79	79.00		74.00	
	DEA0831L	L128	128.00		115.00	
	DEA0831L	LB84	84.00		0.00	
	DEA0850L	L114	114.00		130.00	
	DEA0850L	LB81	81.00		0.00	
	DEH1002L	IN17	17.50		17.50	
	DEH1002L	NM17	119.00		108.00	
	DEH1800L	NM30	195.00		228.00	
	DEH1802L	IN17	17.50		17.50	
	DEH1802L	L373	373.00		353.00	
	DEH2602L	L258	258.00		261.00	
	DEH2804L	L378	378.00		392.00	
	DEH2900	IN17	17.50		0.00	
	DES1200L	L118	118.00		180.00	
	DES1200L	LB96	96.00		0.00	
	DES2100L	L130	130.00		172.00	
	DES2100L	LB92	92.00		0.00	
	EET1015C	PM22	22.25		22.25	
	EET1025C	PM22	22.25		22.25	
	EET2140C	PM22	22.25		22.25	
	EGS1111C	LB15	15.00		15.00	
	EGS2112C	LB15	15.00		15.00	
	EGS2141C	LB24	24.00		24.00	
	EMS0010	E150	150.00		150.00	
	EMS0020	E200	200.00		200.00	
	EMS1059C	LB53	53.00		3.00	
	EMS1119L	HES			40.00	
	EMS1119L	LB			108.00	
	EMS1154L	EM61	61.00			Course Deleted
	EMS1154L	IN17	17.50			Course Deleted
	EMS1155L	EM20	20.39			Course Deleted
	EMS1155L	LB72	72.00			Course Deleted
	EMS1431L	IN17			17.50	
	EMS1431L	LB			50.00	
	EMS2522C	EM19	19.05			Course Deleted
	EMS2603L	IN17	17.50		17.50	

EMS2603L	L155	155.00	129.00	
EMS2604L	LB96	96.00	85.00	
EMS2605	HES		61.00	
EMS2605L	EM99	99.00	97.00	
EMS2662L	E120	120.00		Course Deleted
EMS2662L	IN17	17.50		Course Deleted
EMS2663L	EM94	94.00		Course Deleted
EMS2663L	IN17	17.50		Course Deleted
EMS2666L	IN17	17.50	17.50	
EMS2666L	LB		71.00	
EST1511C	L725	7.25	7.25	
ETD1320	LB50	50.00	50.00	
ETD2340	LB50	50.00	50.00	
ETI2460C	PM12	127.25	127.25	
ETI2464C	PM12	127.25	127.25	
ETM2315C	L725	7.25	7.25	
FFP0010	L546	546.00	546.00	
FFP0020	L700	700.00	700.00	
FRE1120	LB06	6.00	6.00	
FRE1121	LB06	6.00	6.00	
GEDTCB01			70.00	Fee effective July 1 - Dec 31, 2013
GEDTSC01			14.00	Fee effective July 1 - Dec 31, 2013
GEDTSS01			14.00	Fee effective July 1 - Dec 31, 2013
GEDTRE01			14.00	Fee effective July 1 - Dec 31, 2013
GEDTWR01			14.00	Fee effective July 1 - Dec 31, 2013
GEDTMA01			25.00	Fee effective July 1 - Dec 31, 2013
GER1120	LB06	6.00	6.00	
GER1121	LB06	6.00	6.00	
GLY2010L	LB21	21.00	21.00	
GRA1103C	LB20	20.00	20.00	
GRA1105C	LB20	20.00	20.00	
GRA1131C	LB15	15.00	15.00	
GRA1206C	LB20	20.00	20.00	
GRA2121	LB22	22.00	22.00	
GRA2140	LB22	22.00	22.00	
GRA2143	LB25	25.00	25.00	
GRA2203	LB20	20.00	20.00	
GRA2207	LB22	22.00	22.00	
HIM2222C	LB20	20.00	20.00	
HSC0003	LB50	50.00	45.00	
HSC1000L	IN17	17.50	17.50	
HSC1000L	ST99	99.00	100.00	
ITA1120	LB06	6.00	6.00	
ITA1121	LB06	6.00	6.00	
LINKED	LB11	11.00		
MAT0018	LB93	93.75	93.75	fee to change in spring 2014
MAT0028	LB93	93.75	93.75	fee to change in spring 2014
MCB2004L	LB41	41.00	47.00	
NUR1020	HES3	93.50	69.00	
NUR1020L	LB46	46.00	93.00	
NUR1022L	IN17	17.50	17.50	

NUR1022L	LB50	50.00	50.00	
NUR1213L	LB86	86.00	131.00	
NUR1214L	LB50	50.00	50.00	
NUR1440	HES3	93.50	69.00	
NUR1440L	LB84	84.00	58.00	
NUR1441L	LB13	13.00	50.00	
NUR1520	HES1	69.00	0.00	
NUR1520L	HES1	69.00	50.00	
NUR2005C	IN17	17.50		Course Deleted
NUR2241L	L101	101.00	84.25	
NUR2241L	LB02	2.00		
NUR2244L	LB08	8.00	50.00	
NUR2251	HES3	93.50	63.00	
NUR2251L	L116	116.00	70.00	
NUR2251L	LB09	9.00	0.00	
NUR2253L	LB		50.00	
NUR2260	HES3	93.50	63.00	
NUR2260L	L152	152.00	117.50	
NUR2266L	IN17	17.50	17.50	
NUR2266L	LB11	11.00	50.00	
NUR2802L	LB07	7.00	24.00	
PEM1101	LB09	9.00	9.00	
PEM1171	LB09	9.00	9.00	
PEM1431	LB21	21.00	21.00	
PEM1432	LB21	21.00	21.00	
PET2622C	LB25	25.00	25.00	
PGY1800C	LB43	43.00	44.00	
PGY 2151C	LB59		59.00	New Course
PGY2401C	LB95	95.00	64.00	
PGY2404C	LB95	95.00		Course Deleted
PGY2801C	LB20	20.00		
PGY2802C	LB43	43.00		Course Deleted
PHY1053L	LB31	31.00	31.00	
PHY1054L	LB31	31.00	33.00	
PHY2048L	LB30	30.00	30.00	
PHY2049L	LB32	32.00	33.00	
PLA1104	LB17	17.00	17.00	
PLA2732	LB11	11.00	11.00	
PMT0011	NM88	260.00	305.00	
PMT0012	NM88	260.00	260.00	
PMT0013	NM87	130.00	130.00	
PMT0014	NM88	260.00	130.00	
PMT0015	NM88	260.00	260.00	
PMT0016	NM88	260.00	260.00	
PMT1250C	PM37	37.25		
PMT2254C	MN47	47.30		
PTN0032	LB35	35.00	32.00	
PTN0033	LB35	35.00	40.00	
PTN0033	IN		17.50	
PTN0042	LB17	17.00		
RET1026L	LB52	52.00	101.00	

RET1874	IN17	17.50	17.50	
RET1874	LB85	85.00	78.00	
RET1875	LB76	76.00	70.00	
RET2264L	LB79	79.00	66.00	
RET2265L	LB67	67.00	64.00	
RET2442L	LB66	66.00	64.00	
RET2714L	LB67	67.00	84.00	
RET2876	LB73	73.00	70.00	
RET2877	IN17	17.50	17.50	
RET2877	LB79	79.00	74.00	
RET2878	LB85	85.00	71.00	
RET2878	R106	106.50	106.50	
RET2879	LB80	80.00		
RET2936			35.00	
RTE1458			40.00	
RTE1458L	L137	137.00	97.00	
RTE1503L	L128	128.00	76.00	
RTE1513L	LB37	37.25	72.00	
RTE1513L	RT05	5.44		
RTE1804	IN17	17.50	17.50	
RTE1804	LB09	9.00	0.00	
RTE1814	LB09	9.00	0.00	
RTE1824	IN17	9.00	17.50	
RTE 1824	LB		50.00	
RTE2061	HES		61.25	
RTE2523L	LB70	70.00	83.75	
RTE2834	IN17	17.50	0.00	
RTE2834	LB59	59.00	115.00	
RTE2844	LB09	9.00	0.00	
RTE2854	LB09	9.00	50.00	
RTE2920L	L155	155.00	75.00	
RTE2920L	LB25	25.00	0.00	
RTE2920L	RE22	22.10	0.00	
SON1111L	LB77	77.00		Course Number Change; delete
SON1112L	LB77	77.00		Course Number Change; delete
SON1121L	LB77	77.00		Course Number Change; delete
SON1122L	LB77	77.00		Course Number Change; delete
SON1141L	L134	134.00		Course Number Change; delete
SON1170L	LB77	77.00		Course Number Change; delete
SON2111C			77.00	New Course Number
SON2112C			77.00	New Course Number
SPM2121C			77.00	New Course Number
SON2122C			77.00	New Course Number
SON2141C			132.00	New Course Number
SON2170C			80.00	New Course Number
SON2804	IN17	17.50	17.50	
SON2804	LB50	50.00	50.00	
SON2814	IN17	17.50	0.00	
SON2814	LB		50.00	
SON2824	LB50	50.00	50.00	
SON2834	IN17		17.50	

SON2834	LB			50.00	
SON2844	LB			50.00	
SPN1120	LB06	6.00		6.00	
SPN1121	LB06	6.00		6.00	
SPN2220	LB06	6.00		6.00	
STA2122	LB25	25.00		25.00	
STS1302L	LB53	53.00		110.00	
STS1310L	LB53	53.00		110.00	
STS2323	LB			247.00	
STS2323L	IN			17.50	
STS2323L	LB			171.00	
SUR2100C	LB08	8.00		8.00	
SUR2390	LB24	24.00		24.00	
SUR2392	LB24	24.00		24.00	
SUR2533	LB21	21.00		21.00	
TAB0100	NM	25.00		25.00	