




May 16, 2011

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** Proposed fees for 2011-2012

---

### Item Description:

This item presents the comprehensive list of proposed tuition and laboratory fees for the 2011-2012 academic year.

### Overview:

Every year the Board is asked to approve tuition and fees for the upcoming academic year. Laboratory fees have been reviewed for compliance with State requirements and any necessary adjustments are also brought for approval.

### Salient Facts:

Each community college board of trustees is required, in sections 1009.22 and 1009.23, Florida Statutes, to establish tuition, laboratory and other related fees.

### Past Actions:

The Board has reviewed tuition and fees at today's workshop. A comprehensive review of all laboratory fees has been completed and the attached list identifies all proposed fees. Such fees may not exceed the cost of the services provided.

### Future Actions:

The College's budget for the 2011-2012 year will incorporate the fees approved by the Board.

### Funding/Financial Matters:

If approved, the proposed tuition and course fees will provide approximately 36 million dollars to the College, of which approximately \$30.2 million will accrue to the operating fund. \$2.7 million will be used for capital improvements. \$1.4 million will be applied to scholarships. \$1.7 million is designated for student activities. The laboratory fee structure recommended will provide approximately \$1.1 million in operating funds for the College. Approximately \$400,000 of that amount will be derived from distance learning fees.

### Staff Resource:

Teresa Smith

**Recommended Action:**

Approve the proposed tuition and fee structure.

**2011-2012 OPERATING BUDGET STUDENT FEE RATES**

PROGRAMS  
 CREDIT (A & P, PSV AND COLLEGE PREP)  
 POSTSECONDARY ADULT VOCATIONAL (Contact Hour)  
 VOCATIONAL PREPARATORY  
 ADULT BASIC & SECONDARY (Per Term)

RESIDENT STUDENTS FEE PER CREDIT HOUR					
TUITION	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROVEMENT FEE	TECHNOLOGY FEE	TOTAL
76.80	3.84	5.35	7.00	3.84	96.83
2.26	0.11	N/A	0.23	0.11	2.71
0.00	0.00	N/A	0.00	0.00	0.00
30.00	0.00	N/A	0.00	0.00	30.00

PROGRAMS  
 CREDIT (A & P, PSV AND COLLEGE PREP)  
 POSTSECONDARY ADULT VOCATIONAL (contact Hour)  
 VOCATIONAL PREPARATORY  
 ADULT BASIC & SECONDARY (Per Term)

NON-RESIDENT STUDENTS FEE PER CREDIT HOUR						
TUITION	OUT-OF-STATE	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROVEMENT FEE	TECHNOLOGY FEE	TOTAL
76.80	230.40	15.36	5.35	30.72	15.36	373.99
2.26	6.78	0.45	N/A	0.90	0.45	10.85
0.00	0.00	0.00	N/A	0.00	0.00	0.00
30.00	90.00	0.00	N/A	0.00	0.00	120.00

CONTINUING WORKFORCE EDUCATION

Must be fully supported by fees

Course	Current Fee 2010-2011	Proposed Fee 2011-2012	Course	Current Fee 2010-2011	Proposed Fee 2011-2012
ACG2450	\$ 20.00	\$ 20.00	CJD0323	\$ 175.00	\$ -
ART1150C	\$ -	\$ 50.00	CJD0353	\$ 150.00	\$ 150.00
ART1151C	\$ -	\$ 50.00	CJD0358	\$ 475.00	\$ -
ART1202C	\$ -	\$ 41.00	CJD0359	\$ 475.00	\$ -
ART1205C	\$ -	\$ 50.00	CJD0520	\$ 115.00	\$ 115.00
ART1300C	\$ -	\$ 50.00	CJD0704	\$ 20.00	\$ -
ART1330C	\$ -	\$ 50.00	CJD0705	\$ 150.00	\$ -
ART1340C	\$ -	\$ 50.00	CJD0723	\$ 35.00	\$ -
ART1430C	\$ -	\$ 50.00	CJD0730	\$ 12.00	\$ -
ART1540C	\$ -	\$ 50.00	CJD0731	\$ 12.00	\$ -
ART2203C	\$ -	\$ 50.00	CJD0732	\$ 16.00	\$ -
ART2301C	\$ -	\$ 50.00	CJD0734	\$ 12.00	\$ -
ART2400C	\$ -	\$ 50.00	CJD0735	\$ 110.00	\$ -
ART2500C	\$ -	\$ 50.00	CJD0736	\$ 65.00	\$ -
ART2501C	\$ -	\$ 41.00	CJD0750	\$ 15.00	\$ -
ART2750C	\$ -	\$ 50.00	CJD0752	\$ 15.00	\$ -
ART2752C	\$ -	\$ 50.00	CJD0760	\$ 12.00	\$ -
BSC1084C	\$ 30.00	\$ 59.00	CJD0761	\$ 12.00	\$ -
BSC1404C	\$ 15.00	\$ 15.00	CJD0762	\$ 12.00	\$ -
BSC2011C	\$ 25.00	\$ -	CJD0763	\$ 12.00	\$ -
BSC2010L	\$ -	\$ 30.00	CJD0770	\$ 15.00	\$ -
BSC2011L	\$ -	\$ 34.00	CJD0773	\$ 15.00	\$ -
BSC2085	\$ 25.00	\$ -	CJD0774	\$ 35.00	\$ -
BSC2085L	\$ -	\$ 14.00	CJD0775	\$ 20.00	\$ -
BSC2086L	\$ 15.00	\$ 19.00	CJD0780	\$ 110.00	\$ -
CET1114C	\$ -	\$ 22.30	CJD0781	\$ 198.00	\$ -
CET2540	\$ 75.00	\$ 75.00	CJD0791	\$ 20.00	\$ -
CET2541	\$ 75.00	\$ 75.00	CJD0793	\$ 20.00	\$ -
CGS1060	\$ 11.00	\$ 11.00	CJD0794	\$ 40.00	\$ -
CGS1520	\$ 23.00	\$ 23.00	CJD0795	\$ 150.00	\$ -
CGS1555	\$ 10.00	\$ 10.00	CJE1770	\$ 40.00	\$ 40.00
CGS1560	\$ 22.00	\$ 22.00	CJE2640	\$ 25.00	\$ 25.00
CGS2100	\$ 11.00	\$ 11.00	CJE2643	\$ 25.00	\$ 25.00
CGS2103	\$ 11.00	\$ 11.00	CJE2671	\$ 25.00	\$ 25.00
CHM1030L	\$ 15.00	\$ 27.00	CJE2672	\$ 5.00	\$ 5.00
CHM1031L	\$ 15.00	\$ 29.00	CJE2676	\$ 40.00	\$ 40.00
CHM1045	\$ 25.00	\$ -	CJK0006	\$ 20.00	\$ -
CHM1045L	\$ 15.00	\$ 19.00	CJK0007	\$ 10.00	\$ 10.00
CHM1046L	\$ 40.00	\$ 57.00	CJK0008	\$ 10.00	\$ 10.00
CHM2210	\$ 25.00	\$ -	CJK0010	\$ 20.00	\$ -
CHM2210L	\$ 30.00	\$ 85.00	CJK0011	\$ 10.00	\$ 10.00
CHM2211	\$ 25.00	\$ -	CJK0015	\$ 20.00	\$ -
CHM2211L	\$ 50.00	\$ 100.00	CJK0017	\$ 10.00	\$ 10.00
CJD0254	\$ 65.00	\$ -	CJK0020	\$ 120.00	\$ 125.00

Course	Current Fee 2010-2011	Proposed Fee 2011-2012	Course	Current Fee 2010-2011	Proposed Fee 2011-2012
CJK0031	\$ 90.00	\$ 90.00	CJK0275	\$ 20.00	\$ 20.00
CJK0040	\$ 225.00	\$ 225.00	CJK0276	\$ 20.00	\$ 20.00
CJK0050	\$ 85.00	\$ -	CJK0277	\$ 15.00	\$ 15.00
CJK0051	\$ 85.00	\$ 85.00	CJK0278	\$ 20.00	\$ 20.00
CJK0060	\$ 20.00	\$ -	CJK0279	\$ 15.00	\$ 15.00
CJK0061	\$ 10.00	\$ 10.00	CJK0280	\$ 90.00	\$ 133.00
CJK0062	\$ 20.00	\$ 10.00	CJK0281	\$ 50.00	\$ 113.00
CJK0070	\$ 20.00	\$ -	CJK0285	\$ 10.00	\$ 10.00
CJK0071	\$ 10.00	\$ 10.00	CJK0286	\$ 10.00	\$ 10.00
CJK0075	\$ 20.00	\$ -	CJK0421	\$ 45.00	\$ -
CJK0076	\$ 10.00	\$ 10.00	CJK0422	\$ 25.00	\$ 30.00
CJK0080	\$ 20.00	\$ -	CJK0480	\$ 10.00	\$ 10.00
CJK0081	\$ 10.00	\$ -	CJT0800	\$ 25.00	\$ 25.00
CJK0082	\$ 10.00	\$ 10.00	CJT0801	\$ 100.00	\$ 100.00
CJK0083	\$ 10.00	\$ 10.00	CJT0802	\$ 25.00	\$ 25.00
CJK0085	\$ 20.00	\$ -	CNT1500	\$ 30.00	\$ 30.00
CJK0086	\$ 10.00	\$ 10.00	CNT2401	\$ 25.00	\$ 25.00
CJK0090	\$ 50.00	\$ -	COP2120	\$ 20.00	\$ 20.00
CJK0096	\$ 150.00	\$ 200.00	CTS1131	\$ 23.00	\$ 23.00
CJK0100	\$ 10.00	\$ 10.00	CTS2106	\$ 22.00	\$ 22.00
CJK0101	\$ 25.00	\$ 10.00	CTS2351	\$ 25.00	\$ 25.00
CJK0102	\$ 10.00	\$ 10.00	CTS2352	\$ 25.00	\$ 25.00
CJK0202	\$ 15.00	\$ -	DEA0020L	\$ 17.50	\$ 109.00
CJK0203	\$ 15.00	\$ -	DEA0020L	\$ 77.50	\$ 67.50
CJK0204	\$ 25.00	\$ 25.00	DEA0800	\$ 17.50	\$ -
CJK0211	\$ 198.00	\$ -	DEA0830L	\$ -	\$ 93.00
CJK0212	\$ 20.00	\$ 20.00	DEA0831L	\$ -	\$ 134.00
CJK0213	\$ 20.00	\$ -	DEA0850L	\$ -	\$ 131.00
CJK0221	\$ 20.00	\$ 20.00	DEH1002L	\$ 17.50	\$ 67.50
CJK0222	\$ 20.00	\$ 20.00	DEH1002L	\$ 75.00	\$ 117.00
CJK0223	\$ 20.00	\$ 20.00	DEH1800L	\$ 234.00	\$ 198.00
CJK0230	\$ 20.00	\$ 20.00	DEH1802L	\$ 17.50	\$ 67.50
CJK0231	\$ 20.00	\$ 20.00	DEH1802L	\$ 55.00	\$ 105.00
CJK0232	\$ 20.00	\$ 20.00	DEA2602L	\$ -	\$ 75.00
CJK0252	\$ 20.00	\$ -	DEH2804L	\$ 338.00	\$ 221.00
CJK0253	\$ 110.00	\$ -	DEH2900	\$ 17.50	\$ -
CJK0254	\$ 15.00	\$ -	DES1200L	\$ 55.00	\$ 146.00
CJK0255	\$ 25.00	\$ 25.00	DES2100L	\$ 50.00	\$ 142.00
CJK0256	\$ 20.00	\$ 20.00	EET1015C	\$ -	\$ 22.30
CJK0257	\$ 20.00	\$ 20.00	EET1025C	\$ -	\$ 22.30
CJK0270	\$ 10.00	\$ 10.00	EET2140C	\$ -	\$ 22.30
CJK0271	\$ 20.00	\$ 20.00	EGS1111C	\$ 15.00	\$ 15.00
CJK0272	\$ 20.00	\$ 20.00	EGS2112C	\$ 15.00	\$ 15.00
CJK0273	\$ 20.00	\$ 20.00	EGS2141C	\$ 24.00	\$ 24.00
CJK0274	\$ 20.00	\$ 20.00	EMS1059	\$ 3.00	\$ 53.00

Course	Current Fee 2010-2011	Proposed Fee 2011-2012	Course	Current Fee 2010-2011	Proposed Fee 2011-2012
EMS1154L	\$ 17.50	\$ 67.50	NUR1020	\$ -	\$ 75.00
EMS1154L	\$ 34.00	\$ 61.00	NUR1020L	\$ 65.00	\$ 95.00
EMS1155L	\$ 20.00	\$ 70.00	NUR1022L	\$ 86.50	\$ 67.50
EMS2522C	\$ 11.00	\$ 69.00	NUR1213C	\$ 213.50	\$ -
EMS2662L	\$ 17.50	\$ 67.50	NUR1213L	\$ 64.00	\$ 135.00
EMS2662L	\$ 85.00	\$ 120.00	NUR1214L	\$ 17.50	\$ 50.00
EMS2663L	\$ -	\$ 67.50	NUR1312C	\$ 86.50	\$ -
EMS2663L	\$ 42.00	\$ 94.00	NUR1422C	\$ 91.50	\$ -
ETD1320	\$ 50.00	\$ 50.00	NUR1440	\$ 69.00	\$ 75.00
ETD2340	\$ 50.00	\$ 50.00	NUR1440L	\$ 100.00	\$ 84.00
ETD2375C	\$ 24.00	\$ 24.00	NUR1520	\$ 69.00	\$ -
ETI2469C	\$ -	\$ 127.30	NUR1520C	\$ 69.00	\$ -
ETI2464C	\$ -	\$ 127.30	NUR2005C	\$ 17.50	\$ -
ETM2315C	\$ -	\$ 7.30	NUR2142	\$ 69.00	\$ -
EST1511C	\$ -	\$ 7.30	NUR2241C	\$ 86.50	\$ 50.00
FFP0010	\$ 546.00	\$ 546.00	NUR2241L	\$ 64.00	\$ 96.00
FFP0020	\$ 530.00	\$ 700.00	NUR2251	\$ 69.00	\$ 75.00
FRE1120	\$ 9.00	\$ 8.00	NUR2251L	\$ 64.00	\$ 126.00
FRE1121	\$ 9.00	\$ 8.00	NUR2260	\$ 69.00	\$ 75.00
GER1120	\$ 9.00	\$ 8.00	NUR2260C	\$ 144.50	\$ -
GER1121	\$ 9.00	\$ 8.00	NUR2260L	\$ 64.00	\$ 149.00
GLY2010L	\$ -	\$ 21.00	NUR2266L	\$ 17.00	\$ 67.50
GLY2100L	\$ 15.00	\$ 36.00	NUR2313C	\$ 22.50	\$ 50.00
GRA1103C	\$ 20.00	\$ 20.00	NUR2450C	\$ 86.50	\$ -
GRA1105C	\$ 20.00	\$ 20.00	NUR2802L	\$ -	\$ 82.00
GRA1131C	\$ 15.00	\$ 15.00	PEM1101	\$ 9.00	\$ 9.00
GRA1206C	\$ 20.00	\$ 20.00	PEM1171	\$ 9.00	\$ 9.00
GRA2121	\$ 22.00	\$ 22.00	PEM1431	\$ 21.00	\$ 21.00
GRA2140	\$ 22.00	\$ 22.00	PEM1432	\$ 21.00	\$ 21.00
GRA2143	\$ 25.00	\$ 25.00	PET2622C	\$ 25.00	\$ 25.00
GRA2203	\$ 20.00	\$ 20.00	PGY1800C	\$ 30.00	\$ 44.00
GRA2207	\$ 22.00	\$ 22.00	PGY2401C	\$ 50.00	\$ 95.00
HCP0200	\$ 23.00	\$ -	PGY2404C	\$ 50.00	\$ 95.00
HIM2222L	\$ 20.00	\$ -	PGY2801C	\$ 20.00	\$ 20.00
HSC0003	\$ 50.00	\$ 50.00	PGY2802C	\$ 30.00	\$ 44.00
ISC1001L	\$ 15.00	\$ 74.00	PHY1053L	\$ -	\$ 41.00
ITA1120	\$ 9.00	\$ 8.00	PHY1054L	\$ -	\$ 41.00
ITA1121	\$ 9.00	\$ 8.00	PHY2048	\$ 25.00	\$ -
LINKED	\$ 11.00		PHY2048L	\$ -	\$ 40.00
MAC2313	\$ 25.00	\$ -	PHY2049	\$ 25.00	\$ -
MAT0012	\$ 96.00	\$ -	PHY2049L	\$ -	\$ 42.00
MAT0018	\$ -	\$ 93.75	PLA1104	\$ 17.00	\$ 17.00
MAT0024	\$ 96.00	\$ -	PLA2732	\$ 11.00	\$ 11.00
MAT0028	\$ -	\$ 93.75	PMT1250C	\$ -	\$ 37.30
MCB2004L	\$ 40.00	\$ 44.00	PMT2254C	\$ -	\$ 47.30

Course	Current Fee 2010-2011	Proposed Fee 2011-2012	Course	Current Fee 2010-2011	Proposed Fee 2011-2012
PSG1800	\$ 17.50	\$ -	RTE2834	\$ 17.50	\$ 67.50
PTN0032	\$ 35.00	\$ 35.00	RTE2834	\$ -	\$ 73.00
PTN0033	\$ 35.00	\$ 35.00	RTE2920L	\$ 25.00	\$ 73.00
PTN0042	\$ -	\$ 17.00	RTV1266L	\$ 24.00	\$ 24.00
RET1026L	\$ 35.00	\$ 76.00	RTV2214	\$ 40.00	\$ 40.00
RET1874	\$ 17.50	\$ 94.50	RTV2282C	\$ 24.00	\$ 24.00
RET1875	\$ 30.00	\$ 76.00	SON1111L	\$ 17.50	\$ 79.00
RET2264L	\$ 18.00	\$ 63.00	SON1112L	\$ -	\$ 79.00
RET2265L	\$ 20.00	\$ 65.00	SON1121L	\$ 17.50	\$ 79.00
RET2442L	\$ 18.00	\$ 63.00	SON1122L	\$ -	\$ 79.00
RET2714L	\$ 20.00	\$ 65.00	SON1141L	\$ -	\$ 134.00
RET2876	\$ 30.00	\$ 72.00	SON1170L	\$ -	\$ 79.00
RET2877	\$ 17.50	\$ 81.00	SON1804	\$ 17.50	\$ 67.50
RET2877	\$ 30.00	\$ 67.50	SON1824	\$ 17.50	\$ 67.50
RET2878	\$ 25.00	\$ 66.00	SPN1120	\$ 9.00	\$ 8.00
RET2879	\$ 30.00	\$ 76.00	SPN1121	\$ 9.00	\$ 8.00
RTE1458L	\$ 18.00	\$ 67.00	SPN2220	\$ 9.00	\$ 8.00
RTE1503L	\$ 36.00	\$ 83.00	STA2122	\$ 25.00	\$ 25.00
RTE1513L	\$ 64.00	\$ 55.00	SUR2100C	\$ 8.00	\$ 8.00
RTE1804	\$ 17.50	\$ 67.50	SUR2390	\$ 24.00	\$ 24.00
RTE1804L	\$ -	\$ 73.00	SUR2392	\$ 24.00	\$ 24.00
RTE2523L	\$ 8.00	\$ 111.00	SUR2533	\$ 21.00	\$ 21.00
			Distance Learning*	\$ -	\$ 10.00

\* per credit hour