



August 15, 2011

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President  
**SUBJECT:** Grants and Contracts - TCC as Provider

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### Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

### Overview:

The following are recommended for approval:

#### I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

##### Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program

This is a continuation grant to provide funds for direct student services and job placement for disadvantaged/special needs students. This project helps to develop academic, career and technical skills of students who elect to enroll in career and technical education programs. The amount of the award is \$380,046, with an indirect cost rate of 5%. The funding period is from 7/1/2011 through 6/30/2012.

##### U.S. Department of Education – Gadsden Talent Search Program

This five year program identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to and complete their postsecondary education. The amount of this award is \$1,150,000, with an indirect cost rate of 8%. The funding period is from 9/1/2011 through 8/31/2016.

##### Workforce Plus, Inc. (U.S. Department of Labor) – Gadsden YouthBuild Project

TCC will subcontract with Workforce Plus, Inc. on the Gadsden YouthBuild Project funded by U.S. Department of Labor. This program will assist 60 disadvantaged Gadsden County young adults between the ages of 16 and 24 years to: 1) complete their high school education (GED); 2) provide on-site construction training experiences which results in the construction of a home in Midway for a low-income family; 3) foster leadership skills; 4) further opportunities for placement in apprenticeship programs, employment and postsecondary education training; and 5) promote self-sufficiency. The amount of this award is \$500,000, with an indirect cost rate of 0%. The funding period is from 9/1/2011 through 9/30/2014.

Florida Department of Education – 21<sup>st</sup> Century Community Learning Center Project

This award is to improve student achievement through after school and summer programs for at-risk students in Gadsden County attending Stewart Street Elementary School. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$204,896, with an indirect cost rate of 5%. The funding period is from 8/1/2011 through 7/31/2012.

Florida Department of Education – 21<sup>st</sup> Century Community Learning Center Project

This award is to improve student achievement through after school and summer programs for at-risk students in Gadsden County attending Shanks Middle School and Jefferson County attending Jefferson County Elementary, Middle and High School. This will be achieved by establishing a community learning center, providing academic enrichment and cultural/recreational activities and engaging adult family members of students. The amount of this award is \$560,000, with an indirect cost rate of 5%. The funding period is from 8/1/2011 through 7/31/2012.

Florida Department of Education – English Literacy/Civics Education for Gadsden County

This award integrates education services to immigrants and other limited English proficient populations in Gadsden County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$28,711, with an indirect cost rate of 5%. The funding period is from 7/1/2011 through 6/30/2012.

Florida Department of Education – English Literacy/Civics Education for Leon County

This award integrates education services to immigrants and other limited English proficient populations in Leon County to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$56,590, with an indirect cost rate of 5%. The funding period is from 7/1/2011 through 6/30/2012.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education (Leon County)

This award will provide voluntary adult education and literacy services in Leon County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$110,415, with an indirect cost rate of 5%. The funding period is from 7/1/2011 through 6/30/2012.

Florida Department of Education – Adult Education and Family Literacy, Corrections (Gadsden County)

This award will provide corrections education for institutionalized individuals in Gadsden County. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing, Language Arts/Reading, Social Studies, Science, and Mathematics. The award is for \$100,000 with an indirect cost rate of 5%. The project period is from 7/1/2011 through 6/30/2012.

Florida Department of Education – Adult Education and Family Literacy, Corrections (Wakulla County)

This award will provide corrections education for institutionalized individuals in Wakulla County. The courses will address the five curricular areas of the GED Exam: Language Arts/Writing, Language Arts/Reading, Social Studies, Science, and Mathematics. The award is for \$26,000 with an indirect cost rate of 5%. The project period is from 7/1/2011 through 6/30/2012.

**Salient Facts:**

The Board of Trustees has authority to contract with outside agencies for provider management.

**Past Actions:**

There has been no previous action by the Board on this funding.

**Future Actions:**

No further activity on the part of the Board is necessary.

**Funding/Financial Matters:**

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$155,026.04.

**Staff Resource:**

Teresa Smith

**Recommended Action:**

Authorize funding for the projects listed above.