



August 15, 2011

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President  
**SUBJECT:** Approved Grants and Contracts - TCC as Provider

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### Item Description:

The President has previously approved this item per TCC policy 6Hx27:03-04, as amended

### Overview:

#### I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

##### Florida Department of Education – Adult Education Career Pathways Program for Leon County

This award provides adult education and literacy services to increase the number and percentage of adult education students who enter postsecondary education in Leon County. The amount of this award is \$83,886, with a 5% indirect cost rate. The funding period is from 5/23/2011 through 6/30/2012.

##### Florida Department of Education – Adult Education Career Pathways Program for Wakulla County

This award provides adult education and literacy services to increase the number and percentage of adult education students who enter postsecondary education in Wakulla County. The amount of this award is \$56,032, with a 5% indirect cost rate. The funding period is from 5/23/2011 through 6/30/2012.

##### Gadsden County Schools – Adult Education Career Pathways Program for Gadsden County

TCC will subcontract with Gadsden County Schools on the Adult Education Career Pathways Program to serve Gadsden County funded by Florida Department of Education. This award provides adult education and literacy services to increase the number and percentage of adult education students who enter postsecondary education in Gadsden County. The amount of this award is \$33,061, with a 5% indirect cost rate. The funding period is from 5/23/2011 through 6/30/2012.

University of Central Florida – Mathematics & Science Partnership: Florida's Next Generation Science Partnerships Program

TCC will subcontract with University of Central Florida on the above partnership program funded by Florida Department of Education. This award provides assistance to lesson study leaders for the program during training sessions. The amount of this award is \$5,616, with an 8% indirect cost rate. The funding period is from 6/15/2011 through 11/25/2011.

**II. COMMITMENTS, EXPENDITURES, CONTRACTS FOR SERVICES**

FDOT Traffic Records Coordinating Committee (TRCC) Support – Cambridge Systematics

TCC required contractual services with Cambridge Systematics to provide logistical and technical advice to TRCC Executive Board and assist with strategic planning. The amount of this contract is for an additional 15,182, with an overall contractual service agreement amount of \$75,611. The indirect cost rate on this contract is 8%, with a contract period from 9/22/2010 through 9/30/2011.

FDOE Adult Education Career Pathways Program for Leon County – Leon County Schools and Community Education Programs

TCC will require contractual services with Leon County Schools Adult and Community Education Programs in order to increase the number and percentage of adult education students who enter postsecondary education. This partnership will help build the capacity of eligible providers responsible for adult education and literacy services. The amount of this agreement is \$41,486, with a 5% indirect cost rate. The contract period is from 5/23/2011 through 6/30/2012.

FDOE Adult Education Career Pathways Program for Wakulla County – Wakulla County Schools Adult and Community Education Program

TCC will require contractual services with Wakulla County Schools Adult and Community Education Program in order to increase the number and percentage of adult education students who enter postsecondary education. This partnership will help build the capacity of eligible providers responsible for adult education and literacy services. The amount of this agreement is \$26,362, with a 5% indirect cost rate. The contract period is from 5/23/2011 through 6/30/2012.

**Salient Facts:**

The Board of Trustees has authority to contract with outside agencies for provider management.

**Past Actions:**

The Board approved the acceptance of the award for the Florida Department of Transportation – TRCC Support in September 2010 and the acceptance of the contract with Cambridge Systematics in May 2011.

**Future Actions:**

No further activity on the part of the Board is necessary.

**Funding/Financial Matters:**

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$8,653.10. Funding for the first contract listed, under Section II, will be provided by the Florida Department of Transportation; with the remaining items being funded by the Florida Department of Education.

**Staff Resource:**  
Teresa Smith

**Recommended Action:**  
Information Only