



October 18, 2010

MEMORANDUM

TO: District Board of Trustees
FROM: Barbara R. Sloan, President *BRS*
SUBJECT: Grants and Contracts - TCC as Provider

Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

Overview:

The following are recommended for approval:

I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

Florida Department of Transportation – Pedestrian and Bicycle Law Enforcement Training Program

This award will require the oversight of contractual services to increase the safety of pedestrians at crosswalks and produce interactive video clips on the pedestrian safety and crosswalk law. The amount of this award is \$273,240, with an indirect cost rate of 8%. The funding period is from the date of approval through 9/30/2011.

Florida Department of Transportation - Click It Or Ticket Public Attitudes/Opinion Survey

This award will require the oversight of contractual services to coordinate and conduct public attitude/opinion in several counties in Florida in accordance with the National Highway Traffic Safety Administration requirements. The amount of this award is \$108,000 with an indirect cost rate of 8%. The contract period is from the date of approval through 9/30/2011.

US Department of Education – Improving Student Success through STEM Equipment

This award will allow TCC to purchase equipment in support of TCC science, technology, engineering and mathematics programs. This equipment will assist in the enhancement and upgrades to these designated areas. The amount of this award is \$200,000, with an indirect cost rate of 0%. The funding period is from 8/1/2010 through 7/31/2011.

US Department of Justice – Criminal Intelligence Training

This award will be used to provide training that will allow law enforcement personnel to effectively plan, manage, and allocate resources to encourage information sharing to reduce the incident of crimes and drug abuse and to enhance local corrections and offender reentry. The amount of this award is \$245,000, with an indirect cost rate of 8%. The funding period is from 10/1/2010 through 9/30/2012.

Florida Department of Education – 21st Century Community Learning Center (CCLC)
The purpose of this award is to improve student achievement through after school and summer programs for at-risk youth that attend Stewart Street Elementary School in Quincy, Florida. The amount of this award is \$204,096, with an indirect cost rate of 5%. The funding period is from 7/1/2010 through 6/30/2011.

US Department of Defense (US Army Research Office) – Expanding the Nation's Manufacturing Technological Workforce Capacity Project
The purpose of this award is to add incremental funding to the already established project that will expand the nation's manufacturing technological workforce development capacity. The amount of this award is \$410,000, with an indirect cost rate of 34%. This brings the overall total of the award to \$2,111,000. The funding period is from 9/1/2010 through 8/31/2012.

Salient Facts:

The Board of Trustees has authority to contract with outside agencies for provider management.

Past Actions:

The Board previously approved the US Department of Defense award during the September 2009 Board meeting, for the initial amount of \$1,701,000, with a funding period end date of 9/30/2011.

Future Actions:

No further activity on the part of the Board is necessary.

Funding/Financial Matters:

The above projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$66,703.

Staff Resource:

Teresa Smith

Recommended Action:

Authorize receipt of funds from the awards and amendments listed above.