



June 28, 2010

MEMORANDUM

TO: District Board of Trustees
FROM: Barbara R. Sloan, President
SUBJECT: Laboratory Fees

Item Description:

This item presents the comprehensive list of proposed laboratory fees for the 2010-2011 academic year.

Overview:

Every year the Board is asked to approve tuition and fees for the upcoming academic year. Laboratory fees have been reviewed for compliance with State requirements and any necessary adjustments are brought for approval.

Salient Facts:

Each community college board of trustees is authorized, in section 1009.23, Florida Statutes, to establish laboratory fees. Such fees may not exceed the cost of the services provided.

Past Actions:

The Board has reviewed tuition and fees at the January Workshop and, in February, approved a short list of recommended changes. A comprehensive review of all laboratory fees has been completed and the attached list identifies all proposed fees, along with comparative amounts from the prior year.

Future Actions:

The College's budget for the 2010-2011 year will incorporate the fees approved by the Board.

Funding/Financial Matters:

The laboratory fee structure recommended will provide approximately \$800,000 in operating funds for the College.

Staff Resource:

Teresa Smith

Recommended Action:

Approve the 2010-2011 schedule of laboratory fees.

TALLAHASSEE COMMUNITY COLLEGE			
Schedule of Proposed Lab Fees for Fall 2010			
June 17, 2010\			
COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
ACG2450	\$ 45.00		\$ 20.00
BSC1084C	\$ 30.00		\$ 30.00
BSC1404C	\$ 15.00		\$ 15.00
BSC2011C	\$ 25.00		\$ 25.00
BSC2085	\$ 25.00		\$ 25.00
BSC2086L	\$ 15.00		\$ -
BSC2086L	\$ 15.00		\$ 15.00
CET2540	\$ 75.00		\$ 75.00
CET2541	\$ 75.00		\$ 75.00
CGS1060	\$ 11.00		\$ 11.00
CGS1520	\$ 23.00		\$ 23.00
CGS1555	\$ 10.00		\$ 10.00
CGS1560	\$ 22.00		\$ 22.00
CGS2100	\$ 11.00		\$ -
CGS2100	\$ 11.00		\$ 22.00
CGS2103	\$ 11.00		\$ -
CGS2103	\$ 11.00		\$ 11.00
CHM1030L	\$ 15.00		\$ 15.00
CHM1031L	\$ 15.00		\$ 15.00
CHM1045	\$ 25.00		\$ 25.00
CHM1045L	\$ 15.00		\$ 15.00
CHM1046L	\$ 20.00		\$ 20.00
CHM2210	\$ 25.00		\$ 25.00
CHM2210L	\$ 30.00		\$ 30.00
CHM2211	\$ 25.00		\$ 25.00
CHM2211L	\$ 50.00		\$ 50.00
CJD0254	\$ 65.00		\$ 65.00
CJD0323	\$ 175.00		\$ 175.00
CJE1770	\$ 40.00		\$ 40.00
CJE2640	\$ 25.00		\$ 25.00
CJE2643	\$ 25.00		\$ 25.00
CJE2671	\$ 25.00		\$ 25.00
CJE2672	\$ 5.00		\$ 5.00
CJE2676	\$ 40.00		\$ 40.00
CJK0007	\$ 10.00		\$ 10.00
CJK0008	\$ 10.00		\$ 10.00
CJK0011	\$ 10.00		\$ 10.00
CJK0017	\$ 10.00		\$ 10.00
CJK0020	\$ 120.00		\$ 10.00
CJK0031	\$ 15.00		\$ 90.00
CJK0040	\$ 50.00		\$ 225.00
CJK0051	\$ 85.00		\$ 85.00
CJK0061	\$ 10.00		\$ 10.00
CJK0062	\$ 10.00		\$ 10.00
CJK0071	\$ 10.00		\$ 10.00

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COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
CJK0076	\$ 10.00		\$ 10.00
CJK0082	\$ 10.00		\$ 10.00
CJK0083	\$ 10.00		\$ 10.00
CJK0086	\$ 10.00		\$ 10.00
CJK0096	\$ 150.00		\$ 150.00
CJK0100	\$ 10.00		\$ 10.00
CJK0101	\$ 10.00		\$ 10.00
CJK0102	\$ 10.00		\$ 10.00
CJK0204	\$ 25.00		\$ 25.00
CJK0212	\$ 20.00		\$ 20.00
CJK0221	\$ 20.00		\$ 20.00
CJK0222	\$ 20.00		\$ 20.00
CJK0223	\$ 20.00		\$ 20.00
CJK0230	\$ 10.00		\$ 20.00
CJK0231	\$ 20.00		\$ 20.00
CJK0232	\$ 20.00		\$ 20.00
CJK0252	\$ 10.00		\$ 20.00
CJK0255	\$ 25.00		\$ 25.00
CJK0256	\$ 20.00		\$ 20.00
CJK0257	\$ 20.00		\$ 20.00
CJK0270	\$ 10.00		\$ 10.00
CJK0271	\$ 20.00		\$ 20.00
CJK0272	\$ 20.00		\$ 20.00
CJK0273	\$ 20.00		\$ 20.00
CJK0274	\$ 20.00		\$ 20.00
CJK0275	\$ 20.00		\$ 20.00
CJK0276	\$ 20.00		\$ 20.00
CJK0277	\$ 15.00		\$ 15.00
CJK0278	\$ 20.00		\$ 20.00
CJK0279	\$ 20.00		\$ 15.00
CJK0280	\$ 90.00		\$ 90.00
CJK0281	\$ 50.00		\$ 50.00
CJK0283	\$ 15.00		\$ 15.00
CJK0285	\$ 10.00		\$ 10.00
CJK0286	\$ 10.00		\$ 10.00
CJK0422	\$ 25.00		\$ 25.00
CJK0480	\$ 10.00		\$ 10.00
CJT0800	\$ 25.00		\$ 25.00
CJT0801	\$ 25.00		\$ 100.00
CJT0802	\$ 25.00		\$ 25.00
CJT2120	\$ 10.00		\$ 10.00
CJT2122	\$ 25.00		\$ 20.00
CNT1500	\$ 30.00		\$ 30.00
CNT2401	\$ 25.00		\$ 25.00
COP2120	\$ 20.00		\$ 20.00
COP2701			\$ 20.00

TALLAHASSEE COMMUNITY COLLEGE			
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June 17, 2010\			
COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
CTS1131	\$ 45.00		\$ 23.00
CTS2106	\$ 25.00		\$ 22.00
CTS2351	\$ 25.00		\$ 25.00
CTS2352	\$ 25.00		\$ 25.00
DEA0020L	\$ 20.00		\$ 17.50
DEA0020L	\$ 60.00		\$ 60.00
DEA0800	\$ 20.00		\$ 17.50
DEH1002L	\$ 20.00		\$ 17.50
DEH1002L	\$ 40.00		\$ 75.00
DEH1800L	\$ 75.00		\$ 234.00
DEH1802L	\$ 20.00		\$ 17.50
DEH1802L	\$ 62.00		\$ 62.00
DEH2804L	\$ 75.00		\$ 338.00
DEH2900	\$ 20.00		\$ 17.50
DES1200L	\$ 55.00		\$ 55.00
DES2100L	\$ 50.00		\$ 50.00
EGS1111C	\$ 15.00		\$ 15.00
EGS2112C	\$ 15.00		\$ 15.00
EGS2141C	\$ 24.00		\$ 24.00
EMS1059	\$ 15.00		\$ 3.00
EMS1154L	\$ 20.00		\$ 17.50
EMS1154L	\$ 10.00		\$ 34.00
EMS1154L	\$ 15.00		\$ 15.00
EMS1155L	\$ 15.00		\$ 20.00
EMS2522C	\$ 15.00		\$ 11.00
EMS2662L	\$ 20.00		\$ 17.50
EMS2662L	\$ 40.00		\$ 85.00
EMS2663L	\$ 15.00		\$ 42.00
ETD1320	\$ 50.00		\$ 50.00
ETD2340	\$ 50.00		\$ 50.00
ETD2375C	\$ 24.00		\$ 24.00
FFP0010	\$ 110.00		\$ 546.00
FFP0020	\$ 510.00		\$ 530.00
FRE1120	\$ 9.00		\$ 9.00
FRE1121	\$ 9.00		\$ 9.00
GER1120	\$ 9.00		\$ 9.00
GER1121	\$ 9.00		\$ 9.00
GLY2010L	\$ 15.00		\$ -
GLY2100L	\$ 15.00		\$ 15.00
GRA1103C	\$ 20.00		\$ 20.00
GRA1105C	\$ 20.00		\$ 20.00
GRA1131C	\$ 15.00		\$ 15.00
GRA1206C	\$ 20.00		\$ 20.00
GRA2121	\$ 22.00		\$ 22.00
GRA2140	\$ 22.00		\$ 22.00
GRA2143	\$ 20.00		\$ -

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COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
GRA2143	\$ 20.00		\$ 25.00
GRA2203	\$ 20.00		\$ 20.00
GRA2207	\$ 22.00		\$ 22.00
HCP0200	\$ 23.00		\$ 23.00
HIM2222L	\$ 20.00		\$ 20.00
HSC0003	\$ 50.00		\$ 50.00
ISC1001L	\$ 15.00		\$ 15.00
ITA1120	\$ 9.00		\$ 9.00
ITA1121	\$ 9.00		\$ 9.00
MAC2313	\$ 25.00		\$ 25.00
MAT0012	\$ 96.00		\$ 96.00
MAT0024	\$ 96.00		\$ 96.00
MCB2004L	\$ 40.00		\$ 40.00
NUR1213C	\$ 69.00		\$ 69.00
NUR1213C	\$ 40.00		\$ 126.00
NUR1213C	\$ 20.00		\$ 17.50
NUR1312C	\$ 69.00		\$ 69.00
NUR1312C	\$ 20.00		\$ 17.50
NUR1422C	\$ 69.00		\$ 69.00
NUR1422C	\$ 10.00		\$ 5.00
NUR1422C			\$ 17.50
NUR1520C	\$ 69.00		\$ 69.00
NUR2005C	\$ 20.00		\$ 17.50
NUR2241C	\$ 69.00		\$ 17.50
NUR2260C	\$ 69.00		\$ 69.00
NUR2260C	\$ 20.00		\$ 17.50
NUR2260C	\$ 45.00		\$ 127.00
NUR2313C	\$ 69.00		\$ 17.50
NUR2313C			\$ 5.00
NUR2450C	\$ 69.00		\$ 69.00
NUR2450C	\$ 15.00		\$ 17.50
OST1141	\$ 12.00		\$ -
OST1324	\$ 12.00		\$ -
OST1718	\$ 15.00		\$ -
OST1719	\$ 15.00		\$ -
OST2611	\$ 14.00		\$ -
OST2823	\$ 22.00		\$ -
OST2828	\$ 11.00		\$ -
OST2835	\$ 12.00		\$ -
OST2836	\$ 11.00		\$ -
OST2852	\$ 11.00		\$ -
OST2852	\$ 11.00		\$ -
OST2858	\$ 12.00		\$ -
PEL1121	\$ 35.00		\$ -
PEL1122	\$ 35.00		\$ -
PEL1320	\$ 21.00		\$ -

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COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
PEL1341	\$ 9.00		\$ -
PEL1342	\$ 9.00		\$ -
PEL1346	\$ 8.00		\$ -
PEL1441	\$ 7.00		\$ -
PEL1442	\$ 7.00		\$ -
PEL1621	\$ 9.00		\$ -
PEM1101	\$ 5.00		\$ 9.00
PEM1171	\$ 5.00		\$ 9.00
PEM1431	\$ 21.00		\$ 21.00
PEM1432	\$ 21.00		\$ 21.00
PEP0100	\$ 1.00		\$ -
PET2622C	\$ 5.00		\$ 25.00
PGY1800C	\$ 30.00		\$ 30.00
PGY2401C	\$ 50.00		\$ 50.00
PGY2101C	\$ 50.00		\$ 50.00
PGY2801C	\$ 20.00		\$ 20.00
PGY2802C			\$ 30.00
PHY1053L	\$ 15.00		\$ -
PHY1054L	\$ 15.00		\$ -
PHY2048	\$ 25.00		\$ 25.00
PHY2048L	\$ 15.00		\$ -
PHY2049	\$ 25.00		\$ 25.00
PHY2049L	\$ 15.00		\$ -
PLA1104	\$ 17.00		\$ 17.00
PLA2732	\$ 11.00		\$ 11.00
PSG1000L	\$ 10.00		\$ -
PSG1001L	\$ 10.00		\$ -
PSG1800	\$ 20.00		\$ 17.50
PTN0032	\$ 35.00		\$ 35.00
PTN0033	\$ 35.00		\$ 35.00
RET1026L	\$ 35.00		\$ 35.00
RET1874	\$ 20.00		\$ 17.50
RET1874	\$ 30.00		\$ 30.00
RET1875	\$ 30.00		\$ 30.00
RET2264L	\$ 18.00		\$ 18.00
RET2265L	\$ 20.00		\$ 20.00
RET2442L	\$ 18.00		\$ 18.00
RET2714L	\$ 20.00		\$ 20.00
RET2876	\$ 30.00		\$ 30.00
RET2877	\$ 20.00		\$ 17.50
RET2877	\$ 30.00		\$ 30.00
RET2878	\$ 25.00		\$ 25.00
RET2879	\$ 30.00		\$ 30.00
RTE 1000	\$ 25.00		\$ -
RTE1458L	\$ 45.00		\$ 18.00
RTE1503L	\$ 45.00		\$ 36.00

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COURSE	PREVIOUS		PROPOSED
NUMBER	FEE		2010-2011
RTE1513L	\$ 45.00		\$ 64.00
RTE1804	\$ 20.00		\$ 17.50
RTE2523L	\$ 25.00		\$ 8.00
RTE2834	\$ 20.00		\$ 17.50
RTE2920L	\$ 25.00		\$ 25.00
RTV1200C	\$ 24.00		\$ -
RTV1265C	\$ 24.00		\$ -
RTV1266L	\$ 24.00		\$ 24.00
RTV2206L	\$ 24.00		\$ -
RTV2214	\$ 40.00		\$ 40.00
RTV2220	\$ 24.00		\$ 40.00
RTV2282C	\$ 24.00		\$ 24.00
SON1141C	\$ 20.00		\$ 20.00
SON 1804			\$ 17.50
SON1824	\$ 20.00		\$ 17.50
SPN1120	\$ 9.00		\$ 9.00
SPN1121	\$ 9.00		\$ 9.00
SPN2220	\$ 9.00		\$ 9.00
STA2122	\$ 25.00		\$ 25.00
SUR2100C	\$ 8.00		\$ 8.00
SUR2390	\$ 24.00		\$ 24.00
SUR2392	\$ 24.00		\$ 24.00
SUR2533	\$ 21.00		\$ 21.00
SUR2534	\$ 21.00		\$ -
ART 1151C			\$ 15.00
ART 2750C			\$ 15.00
ART 2752C			\$ 15.00
NUR 1020L			\$ 72.00
NUR 1020			\$ 25.00
NUR 1020L			\$ 65.00
NUR1022L			\$ 65.00
NUR 1213C			\$ 127.00
NUR 1214L			\$ 17.50
NUR 1213L			\$ 64.00
NUR 1440			\$ 69.00
NUR 1440L			\$ 100.00
NUR 1520			\$ 69.00
NUR 2142			\$ 69.00