



February 15, 2010

MEMORANDUM

TO: District Board of Trustees

FROM: William D. Law, Jr., President

SUBJECT: Credit course tuition and fees

Item Description:

This item presents the proposed fees per credit hour and proposed changes to laboratory fees for the 2010-2011 academic year.

Overview:

Every year, at this time, the Board is asked to approve tuition and fees for the upcoming academic year. Laboratory fees have been reviewed for compliance with State requirements and any necessary adjustments are brought for approval. Laboratory fees for certain health care courses, listed on the attachment, relate to the cost of accident and liability insurance for students. Fees are established at the amount of the premium charged by the Florida State College Risk Management Consortium. Premiums are adjusted annually, subsequent to the date of approval of lab fees.

Salient Facts:

Each community college board of trustees is charged, in section 1009.23, Florida Statutes, with the responsibility of establishing tuition and out of state fees. The Board is authorized to establish laboratory fees. Such fees may not exceed the cost of the services provided.

Past Actions:

The Board has reviewed tuition and fees at the January Workshop and tentatively approved the fee structure recommended on the attachment.

Future Actions:

The College's budget for the 2010-2011 year will incorporate the fees approved by the Board.

Funding/Financial Matters:

The fee structure recommended will provide an increase of approximately \$2.24 million in operating funds, \$270,000 in financial aid, and \$450,000 for technology enhancements.

Staff Resource:

Teresa Smith

Recommended Action:

Approve the 2010-2011 tuition rates and the changes to the schedule of laboratory fees. It is also recommended that the Board provide the President with the authority to increase or decrease insurance related lab fee during 2010-11 should the Consortium change its assessment to the College.

2010-2011	Florida Resident		Non-Florida Resident	
Out-of State				\$208.50
Tuition	\$	69.50	\$	69.50
Technology	\$	3.00	\$	3.00
Capital Improvement	\$	5.00	\$	5.00
Financial Aid	\$	3.00	\$	12.00
Student Activity	\$	5.35	\$	5.35
Total per Credit Hour	\$	85.85	\$	303.35

LABORATORY FEES

	2009-2010		2010-2011	
DEA0800	\$	20.00	\$	17.50
DEH1002L	\$	20.00	\$	17.50
DEH1802L	\$	20.00	\$	17.50
DEH2900	\$	20.00	\$	17.50
EMS1154L	\$	20.00	\$	17.50
EMS2662L	\$	20.00	\$	17.50
NUR1020C	\$	20.00	\$	17.50
NUR1213C	\$	20.00	\$	17.50
NUR1312C	\$	20.00	\$	17.50
NUR1422C	\$	20.00	\$	17.50
NUR2005C	\$	20.00	\$	17.50
NUR2241C	\$	20.00	\$	17.50
NUR2260C	\$	20.00	\$	17.50
NUR2313C	\$	20.00	\$	17.50
NUR2450C	\$	20.00	\$	17.50
PSG1800	\$	20.00	\$	17.50
RET1874	\$	20.00	\$	17.50
RET2877	\$	20.00	\$	17.50
RTE1804	\$	20.00	\$	17.50
RTE2834	\$	20.00	\$	17.50
HSC0003 (new program)	\$	50.00	\$	50.00
PTN0032 (new program)	\$	35.00	\$	35.00
PTN0033 (new program)	\$	35.00	\$	35.00
PGY2802C (new course)			\$	30.00